

**REPORT FOR: EMPLOYEES
CONSULTATIVE FORUM**

Date of Meeting: 13 January 2015

Subject: **INFORMATION REPORT** – Draft Revenue Budget 2015/16, Medium Term Financial Strategy 2015/16 to 2018/19 and Capital Programme 2015/16 to 2018/19

Responsible Officer: Simon George – Director of Finance and Assurance

Exempt: No

Enclosures: Draft Revenue Budget 2015/16 and Medium Term Financial Strategy 2015/16 to 2018/19 report to Cabinet 11 December 2014
Draft Capital Programme 2015/16 to 2018/19 report to Cabinet 11 December 2014

Section 1 – Summary

This report sets out the Council's proposals for the draft Revenue Budget and Medium Term Financial Strategy 2015/16 to 2018/19 and also the Draft Capital Programme 2015/16 to 2018/19 for consultation.

Section 2 – Report

The draft reports listed above were considered by Cabinet on 11 December 2014. The Director of Finance and Assurance will give a presentation on the proposals at the meeting.

The final 2015/16 Budget, Medium Term Financial Strategy and Capital Programme will be reported back to Cabinet on 19 February 2015 and to full Council on 26 February 2015.

Section 3 – Further Information

The minutes of this meeting will be reported to Cabinet in February to enable the views of this meeting to be taken into account before setting the Budget, Medium Term Financial Strategy and Capital Programme.

Section 4 – Financial Implications

The financial implications are contained in the attached cabinet reports.

Section 5 - Equalities implications

Was an Equality Impact Assessment carried out? Yes

An initial Equality Impact Assessment has been carried out on a number of the proposals. Full equalities impact assessments are being carried out on proposals where appropriate. An equalities impact assessment will be carried out on the whole budget and the Capital Programme, to ensure that decision makers are aware of any overall negative impact on any particular protected group.

Section 6 – Council Priorities

The proposals impact on all of the Council priorities as identified in the reports.

Name: Dawn Calvert	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 15 December 2014		

Section 7 - Contact Details and Background Papers

Contact: Dawn Calvert, Head of Strategic Finance and Business, email:
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