

Meeting:	Schools Forum
Date:	10 December 2024
Subject:	Item 5: CSBG for Special Schools and AP Schools
Responsible Officer:	Andrew Osei, Interim Finance Business Partner – Children’s Services

Section 1 – summary

1. This report updates Schools Forum on the methodology for distributing the 2024-25 Core Schools Budget Grant (CSBG) for Special Schools.
2. Schools Forum is required to:
 - Note the allocation methodology.

Section 2 – report

3. The Department for Education (DfE) allocated the CSBG to be passed on to schools. For mainstream schools, the allocation is provided at the school level and is expected to be passed on at the same rate.
4. For Special schools and AP schools, the LA will receive 2 lump sum allocation payments. The first allocation, paid in November 2024 is based on the published place numbers available to the Education and Skills Funding Agency (ESFA) at July 2024. The second allocation for special schools and AP schools will be received in March 2025 using updated place number data.
5. LAs have the flexibility on in how the allocations are passed on to special schools and AP schools. However, 100% of the CSBG funding allocated will be passed on to the schools.
6. In Harrow, the place numbers have been used as the basis to pass on the grant to schools. Appendix 1 of this report sets out the allocations per school.

Section 3 – contact details

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Appendix 1

Core schools budget grant (CSBG) allocations - places (excluding ISS) for September 2024 to March 2025

URN	LA	LAEstab	LA name	School Name	School Type	Places	Allocation
102180	310	3101101	Harrow	The Helix Education Centre	Pupil referral unit	74	50,314
102260	310	3107002	Harrow	Shaftesbury High School	Community special school	174	118,307
133316	310	3107006	Harrow	Woodlands School	Community special school	135	91,790
133317	310	3107005	Harrow	Kingsley High School	Community special school	127	86,350
140122	310	3107004	Harrow	Alexandra School	Academy special converter	80	54,394
139925	310	3101102	Harrow	The Jubilee Academy	Free schools alternative provision	83	56,434
						673	457588