

Analysis of Changes Between 2023-24 and 2024-25 Funding Formula Derived School Budgets

APPENDIX C

School	MSAG Rolled in	Pupil Number Changes	MFG Changes	Demograph ic Changes	Split Sites Factor	Factor Value Changes (Inflation)	Actual Budget Change	NNDR	Overall Budget Change
Avanti House Primary School	£60,498	£0	£11,654	£-34,780	£0	£23,314	£60,685	£0	£60,685
Avanti House School	£191,932	£11,955	£0	£4,923	£0	£72,262	£281,072	£0	£281,072
Aylward Primary School	£80,706	£163,318	£-69,254	£59,290	£0	£39,461	£273,522	£0	£273,522
Belmont School	£98,522	£14,915	£0	£-7,169	£0	£43,992	£150,260	£-26,455	£123,805
Bentley Wood High School	£275,873	£38,966	£0	£19,353	£0	£63,702	£397,894	£0	£397,894
Camrose Primary With Nursery	£65,108	£41,830	£-31,559	£10,575	£0	£25,413	£111,367	£-13,300	£98,067
Cannon Lane Primary School	£114,350	£-94,219	£0	£25,093	£0	£43,408	£88,632	£-24,800	£63,832
Canons High School	£247,092	£-150,503	£0	£75,491	£0	£91,283	£263,364	£0	£263,364
Cedars Manor School	£70,136	£-59,630	£0	£70,322	£0	£26,372	£107,201	£-32,657	£74,544
Earlsmead Primary School	£56,783	£73,641	£0	£52,564	£0	£29,364	£212,352	£0	£212,352
Elmgrove Primary School & Nursery	£121,039	£105,758	£-39,174	£73,279	£0	£56,034	£316,936	£-17,077	£299,859
Glebe Primary School	£89,075	£-18,349	£-28,223	£9,842	£0	£36,131	£88,477	£-10,364	£78,113
Grange Primary School	£82,128	£-180,508	£-29,885	£-2,020	£0	£26,723	£-103,562	£-9,564	£-113,126
Grimsdyke School	£91,830	£25,728	£0	£-13,346	£0	£44,365	£148,577	£-22,405	£126,172
Harrow High School	£222,224	£-14,815	£-71,055	£-25,280	£0	£96,705	£207,779	£0	£207,779
Hatch End High School	£253,353	£310,560	£0	£96,589	£0	£123,922	£784,424	£0	£784,424
Heathland School	£97,494	£9,368	£0	£33,943	£0	£41,173	£181,978	£0	£181,978
Hujjat Primary School	£36,582	£279,089	£0	£22,021	£0	£38,899	£376,591	£0	£376,591
Kenmore Park Infant and Nursery School	£40,286	£94,025	£0	£52,112	£0	£27,052	£213,476	£-10,338	£203,138
Kenmore Park Junior School	£58,028	£57,198	£0	£-7,830	£0	£21,262	£128,658	£-10,338	£118,321
Krishna Avanti Primary School	£61,890	£0	£0	£-698	£0	£20,052	£81,244	£0	£81,244
Longfield Primary School	£106,591	£-74,797	£0	£50,297	£0	£41,511	£123,602	£-20,842	£102,760
Marlborough Primary School	£98,083	£-47,818	£-48,772	£8,490	£0	£39,255	£49,239	£-23,481	£25,758
Newton Farm Nursery, Infant and Junior School	£61,791	£-4,281	£0	£2,296	£0	£29,611	£89,417	£-8,233	£81,184
Norbury School	£98,869	£-10,036	£0	£28,358	£0	£43,444	£160,635	£-16,808	£143,827
Nower Hill High School	£359,301	£-6,232	£0	£169,153	£0	£117,614	£639,836	£0	£639,836
Park High School	£316,239	£-59,056	£0	£64,449	£0	£115,324	£436,956	£0	£436,956
Pinner High School	£198,763	£12,213	£0	£24,429	£0	£85,999	£321,404	£0	£321,404
Pinner Park Primary School	£124,359	£-31,329	£0	£-39,280	£0	£51,221	£104,971	£-20,213	£84,758
Pinner Wood School	£96,497	£-13,572	£-41,081	£4,030	£0	£37,268	£83,141	£-19,297	£63,844
Priestmead Primary School and Nursery	£124,997	£-8,817	£0	£53,121	£0	£44,553	£213,854	£0	£213,854
Rooks Heath School	£270,829	£-187,349	£0	£11,354	£0	£81,140	£175,973	£0	£175,973
Roxbourne Primary School	£71,157	£23,490	£-49,121	£22,250	£0	£27,813	£95,589	£-7,709	£87,880
Roxeth Primary School	£67,683	£-4,653	£0	£24,000	£0	£28,760	£115,791	£1,786	£117,577
Saint Jerome Church of England Bilingual School	£64,637	£58,814	£0	£58,624	£0	£31,343	£213,418	£0	£213,418
Salvatorian Roman Catholic College	£148,410	£605,975	£0	£63,885	£0	£31,892	£850,161	£0	£850,161
St Anselm's Catholic Primary School	£63,003	£-8,500	£0	£29,660	£0	£22,263	£106,426	£-448	£105,978
St Bernadette's Catholic Primary School	£64,737	£4,442	£0	£14,780	£0	£22,029	£105,989	£0	£105,989
St George's Primary Catholic Voluntary Academy	£60,840	£21,899	£0	£8,844	£0	£21,413	£112,996	£0	£112,996
St John Fisher Catholic Primary School	£92,878	£21,622	£0	£-12,246	£0	£31,129	£133,383	£0	£133,383
St John's CofE School	£61,100	£-167,079	£0	£10,036	£0	£15,238	£-80,705	£-1,633	£-82,338
St Joseph's Catholic Primary School	£66,522	£-23,052	£0	£-9,552	£0	£25,220	£59,138	£0	£59,138
St Teresa's Catholic Primary School and Nursery	£66,290	£-51,836	£0	£-18,762	£0	£30,771	£26,463	£-1,235	£25,228
Stag Lane Primary School	£121,011	£13,922	£0	£-6,248	£0	£50,736	£179,420	£-30,067	£149,353
Stanburn Primary School	£114,849	£-149,582	£0	£21,463	£0	£39,917	£26,646	£-21,426	£5,220
The Sacred Heart Language College	£189,829	£-186,677	£0	£74,434	£0	£109,486	£187,072	£0	£187,072
The Welldon Park Academy	£73,448	£-127,645	£0	£-18,213	£70,936	£23,538	£22,063	£0	£22,063
Vaughan Primary School	£100,834	£-9,160	£0	£-37,191	£0	£39,151	£93,634	£-24,831	£68,803
Weald Rise Primary School	£62,861	£-5,055	£-46,695	£30,929	£0	£24,813	£66,853	£-34,262	£32,591
West Lodge Primary School	£93,454	£17,601	£0	£14,929	£0	£35,690	£161,674	£-17,901	£143,773
Whitchurch Primary School & Nursery	£121,080	£22,429	£0	£54,564	£0	£50,853	£248,926	£-896	£248,030
Whitefriars School	£290,257	£-67,855	£0	£62,655	£0	£117,019	£402,076	£0	£402,076
Whitmore High School	£333,518	£-6,716	£0	£79,940	£0	£101,993	£508,734	£5,410	£514,144
Grand Total	£6,599,646	£259,636	£-443,164	£1,359,750	£70,936	£2,558,898	£10,405,702	£-419,383	£9,986,319