## Item 4 – Appendix A – Proposed Schools Funding Formula 2024-25

Local Authority Funding Reform Proforma

LA Name:

LA Number:

Harrow 310

| Primary minimum per pupil funding<br>level | Secondary (KS3 only) minimum per<br>pupil funding level | Secondary (KS4 only) minimum per pupil<br>funding level | Secondary minimum per pupil funding level |
|--|---|---|---|
| £4,610.00                                  | £5,771.00   | £6,331.00   | £5,995.00                                 |

| Pupil Led Factors                    |   |                             |   |                                       |  |             |              |
|--------------------------------------|---|-----------------------------|---|---------------------------------------|--|-------------|--------------|
|                                      | Reception uplift  | No                          | Pupi  | l Units                               | 0.   | 00          |              |
| 1) Basic Entitlement                 | Description   | Amount per pupil            |   | Pupil Units                           |  | Sub Total   | Total        |
| Age Weighted Pupil Unit (AWPU)       | Primary (Years R-6)                                     | £3,9                        | £3,919.84   |                                       | 21,527.00  |             | £162,276,750 |
|                                      | Key Stage 3 (Years 7-9)                                 | £5,526.51                   |   | 7,967.00                              |  | £44,029,705 |              |
|                                      | Key Stage 4 (Years 10-11)                               | £6,229.70                   |   | 5,436.00                              |  | £33,864,649 |              |
|                                      | Description   | Primary amount<br>per pupil | Secondary amount<br>per pupil                                 | Eligible proportion of<br>primary NOR | Eligible proportion of<br>secondary NOR                                | Sub Total   | Total        |
|                                      | FSM   | £539.23                     | £539.23   | 3,148.96                              | 3,019.00   | £3,325,920  |              |
|                                      | FSM6  | £902.38                     | £1,320.55   | 3,230.10                              | 3,305.00   | £7,279,197  |              |
|                                      | IDACI Band F  | £258.61                     | £374.16   | 2,998.42                              | 2,098.24   | £1,560,486  | £13,708,453  |
| 2) Deprivation                       | IDACI Band E  | £313.63                     | £495.21   | 1,441.33                              | 1,087.62   | £990,641    |              |
| 2) Deprivation                       | IDACI Band D  | £489.70                     | £693.29   | 487.89                                | 371.22   | £496,282    |              |
|                                      | IDACI Band C  | £533.72                     | £759.32   | 14.15                                 | 52.03  | £47,058     |              |
|                                      | IDACI Band B  | £566.74                     | £814.34   | 4.15                                  | 8.00   | £8,869      |              |
|                                      | IDACI Band A  | £748.31                     | £1,039.93   | 0.00                                  | 0.00   | £0          |              |
|                                      | Description   | Primary amount<br>per pupil | Secondary amount<br>per pupil                                 | Eligible proportion of<br>primary NOR | Eligible proportion of<br>secondary NOR                                | Sub Total   | Total        |
| 3) English as an Additional Language | EAL 3 Primary   | £649.27                     |   | 8,268.28                              |  | £5,368,343  |              |
| (EAL)                                | EAL 3 Secondary   |                             | £1,744.23   |                                       | 1,372.10   | £2,393,264  | £8,611,041   |
| 4) Mobility                          | Pupils starting school outside of normal<br>entry dates | £1,056.44                   | £1,518.63   | 539.83                                | 183.81   | £849,434    |              |
|                                      | Description   | Weighting                   | Amount per pupil<br>(primary or<br>secondary<br>respectively) | Percentage of eligible pupils         | Eligible proportion of<br>primary and<br>secondary NOR<br>respectively | Sub Total   | Total        |
|                                      | Primary low prior attainment                            |                             | £1,287.54   | 27.48%                                | 5,916.61   | £7,617,873  |              |
|                                      | Secondary low prior attainment (year<br>7)              | 55.77%                      |   | 21.00%                                |  |             |              |
| -                                    | Secondary low prior attainment (year<br>8)              | 54.47%                      |   | 18.96%                                |  |             |              |
| 5) Low prior attainment              | Secondary low prior attainment (year<br>9)              | 54.47%                      | £1,953.32   | 19.00%                                | 2,611.73 £5,101,5  | £5,101,536  | £12,719,409  |
|                                      | Secondary low prior attainment (year 10)                | 64.53%                      |   | 19.25%                                |  |             |              |
|                                      | Secondary low prior attainment (year 11)                | 64.53%                      |   | 19.25%                                |  |             |              |

## Other Factors

| Factor             | Lump Sum per<br>Primary School (£) | Lump Sum per<br>Secondary School (£) | Lump Sum per<br>Middle School (£) | Lump Sum per All-<br>through School (£) | Total (£)  |
|--------------------|------------------------------------|--------------------------------------|-----------------------------------|---|------------|
| 6) Lump Sum        | £147,901.82                        | £147,901.82                          |                                   |   | £7,838,797 |
| 7) Sparsity factor | £62,836.27                         | £91,338.18                           | £91,338.18                        | £91,338.18                              | £0         |

| 8) Fringe Payments  | yments Fringe multiplier 1.0000 |            |                       |            | £0         | 0.00%                                      |
|---|---------------------------------|------------|-----------------------|------------|------------|--|
| 9) Split Sites  | Basic eligibility<br>funding    | £59,094.70 | Distance funding rate | £29,602.00 | £70,936    | 0.03%                                      |
| 10) Rates   |                                 |            |                       |            | £2,513,214 | 1.21%                                      |
| 11) PFI funding   |                                 |            |                       |            | £120,309   | 0.06%                                      |
| 12) Exceptional circumstances (can only be used with prior agreement of ESFA) |                                 |            |                       |            |            |  |
| Circumstance  |                                 |            |                       |            | Total (£)  | Proportion of total pre MFG<br>funding (%) |
| Additional lump sum for schools amalgamated during FY23-24                    | £0                              | 0.00%      |                       |            |            |  |
| Additional sparsity lump sum for small schools                                |                                 |            |                       |            |            | 0.00%                                      |
| Exceptional Circumstance3   | £0                              | 0.00%      |                       |            |            |  |
| Exceptional Circumstance4   | £0                              | 0.00%      |                       |            |            |  |
| Exceptional Circumstance5   |                                 |            |                       |            | £0         | 0.00%                                      |
|   |                                 |            |                       |            |            |  |

| Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total) | £207,858,909 | 100.00% |
|---|--------------|---------|

£0

£0

0.00%

0.00%

Exceptional Circumstance6

Exceptional Circumstance7

| 13) Additional funding to meet minimum per pupil funding level        | £0           | 0.00%   |
|---|--------------|---------|
| Total Funding for Schools Block Formula (excluding MFG Funding Total) | £207,858,909 | 100.00% |

| 14) Minimum Funding Guarantee   |   |                                |          | 0.0   | 01% | £56                              | 5,369   |
|---|---|--------------------------------|----------|-------|-----|----------------------------------|---------|
| Where a value less than 0% or greate  | r than 0.5% has been entered please pro   |                                |          |       |     |                                  |         |
| Apply capping and scaling factors? (ga  | ains may be capped above a specific ceili | No                             |          |       |     |                                  |         |
| Capping Factor (%)  |   | Scaling Factor (%)             |          |       |     |                                  |         |
|   |   |                                |          |       |     |                                  |         |
| Total deduction if capping and scaling  | £0  |                                |          |       |     |                                  |         |
|   | Total (£)                                 | Proportion of Total funding(%) |          |       |     |                                  |         |
| MFG Net Total Funding (MFG + dedu   | ction from capping and scaling)           |                                | £565,369 | 0.27% |     |                                  |         |
| Total Funding for Schools Block Forn  | nula                                      | £208,                          | 424,278  |       |     |                                  |         |
| Notional SEN         Top-up - proportion of NOR         2.60%         SEN support plus EHCP minus Top-up - proportion of NOR         10.44% |   |                                |          |       |     | Notional SEN funding per eligibl | e pupil |

| High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)        | £0.         | 00     |
|--|-------------|--------|
| Additional funding from the high needs budget  | £0.00       |        |
| Growth fund (if applicable)  | £165,311.00 |        |
| Falling rolls fund (if applicable)   | £0.         | 00     |
|  |             |        |
|  |             |        |
| Other Adjustment to 23-24 Budget Shares  | £           | 0      |
| Other Adjustment to 23-24 Budget Shares Total Funding For Schools Block Formula (including growth and falling rolls funding) | £<br>£208,5 | ·      |
|  |             | 89,589 |
| Total Funding For Schools Block Formula (including growth and falling rolls funding)   | £208,5      | 89,589 |

| 24-25 NFF NNDR allocation, excluding prior year adjustments   | £2,513,214   |
|---|--------------|
| Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 24-25 NFF NNDR allocation | £206,076,375 |