

Item 4 – Appendix A – Proposed Schools Funding Formula 2024-25

Local Authority Funding Reform Proforma

LA Name:

Harrow

LA Number:

310

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£4,610.00	£5,771.00	£6,331.00	£5,995.00

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		
	Description	Amount per pupil		Pupil Units		Sub Total	Total
	Primary (Years R-6)	£3,919.84		21,527.00		£84,382,396	£162,276,750
	Key Stage 3 (Years 7-9)	£5,526.51		7,967.00		£44,029,705	
	Key Stage 4 (Years 10-11)	£6,229.70		5,436.00		£33,864,649	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total
2) Deprivation	FSM	£539.23	£539.23	3,148.96	3,019.00	£3,325,920	£13,708,453
	FSM6	£902.38	£1,320.55	3,230.10	3,305.00	£7,279,197	
	IDACI Band F	£258.61	£374.16	2,998.42	2,098.24	£1,560,486	
	IDACI Band E	£313.63	£495.21	1,441.33	1,087.62	£990,641	
	IDACI Band D	£489.70	£693.29	487.89	371.22	£496,282	
	IDACI Band C	£533.72	£759.32	14.15	52.03	£47,058	
	IDACI Band B	£566.74	£814.34	4.15	8.00	£8,869	
	IDACI Band A	£748.31	£1,039.93	0.00	0.00	£0	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total
3) English as an Additional Language (EAL)	EAL 3 Primary	£649.27		8,268.28		£5,368,343	£8,611,041
	EAL 3 Secondary		£1,744.23		1,372.10	£2,393,264	
4) Mobility	Pupils starting school outside of normal entry dates	£1,056.44	£1,518.63	539.83	183.81	£849,434	
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total
5) Low prior attainment	Primary low prior attainment		£1,287.54	27.48%	5,916.61	£7,617,873	£12,719,409
	Secondary low prior attainment (year 7)	55.77%	£1,953.32	21.00%	2,611.73	£5,101,536	
	Secondary low prior attainment (year 8)	54.47%		18.96%			
	Secondary low prior attainment (year 9)	54.47%		19.00%			
	Secondary low prior attainment (year 10)	64.53%		19.25%			
	Secondary low prior attainment (year 11)	64.53%		19.25%			

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)
6) Lump Sum	£147,901.82	£147,901.82			£7,838,797
7) Sparsity factor	£62,836.27	£91,338.18	£91,338.18	£91,338.18	£0

12) Exceptional circumstances (can only be used with prior agreement of ESFA)		
Circumstance	Total (£)	Proportion of total pre MFG funding (%)
Additional lump sum for schools amalgamated during FY23-24	£0	0.00%
Additional sparsity lump sum for small schools	£0	0.00%
Exceptional Circumstance3	£0	0.00%
Exceptional Circumstance4	£0	0.00%
Exceptional Circumstance5	£0	0.00%
Exceptional Circumstance6	£0	0.00%
Exceptional Circumstance7	£0	0.00%

13) Additional funding to meet minimum per pupil funding level	£0	0.00%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£207,858,909	100.00%

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	£0.00
Additional funding from the high needs budget	£0.00
Growth fund (if applicable)	£165,311.00
Falling rolls fund (if applicable)	£0.00

24-25 NFF NNDR allocation, excluding prior year adjustments	£2,513,214
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 24-25 NFF NNDR allocation	£206,076,375