

MEETING OF THE SCHOOLS FORUM

Tuesday 16 January 2024 1pm to 3pm
MS Teams

AGENDA

Item	Title	Attachments
1	Apologies & Order of Agenda	
2	Minutes of the Last Meeting – 7 November 2023	Attached
3	Matters Arising	
4	DSG Budgets 2024-25	Report by Jo Frost attached
5	SEND Funding Proposals 2024-25 – Response to Consultations	Report by Jo Frost attached
6	Early Years Funding Proposals 2024-25	Report by Jo Frost attached
7	School Roll Projections Cabinet Report	Overview report by Jo Frost – main data is in the appendices

Date of Next Meeting: 5 March 2024

Voting Members Circulation:

Sash Hamidi CHAIR (Executive HT – The Pegasus Partnership Trust)	Patrick O'Dwyer (Special Needs Service)
Nick Waldron VICE CHAIR Headteacher – Pinner Park Primary School	Vacant (Headteacher-Special School)
David O'Farrell (Headteacher-St Bernadette's Primary School)	Andrew Parkin (Principal – St Dominic's College)
James Rebbitt (Headteacher-Whitmore High School)	Mike Baumring (Headteacher-Kenmore Park Junior School)
Collette O'Dwyer (Headteacher, Park High School)	Chris Briggs Headteacher St Joseph's Primary School
Sarah Marriott (Headteacher-Pinner Wood Primary School)	Rashid Benserghin (Headteacher- Roxbourne Primary School)
Steven Deanus (Headteacher-Roxeth Primary School)	Vacant (PVI representative)
Vacant (Headteacher-Academy)	Simon Arnell (Principal – Avanti House Secondary School)
Paul Gamble (Headteacher-Harrow High School)	Louise Browning VICE CHAIR (Headteacher – Norbury School)
Paa-King Maselino (Headteacher-The Helix Education Centre)	Geraldine Higgins (Headteacher-Sacred Heart Lang College)
Vacant (Governor)	Vacant (Governor)

Non-Voting Members Circulation:

Cllr Hitesh Karia (Portfolio Holder)	Parmjit Chahal (Director of Children's Services)
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Copies to:

Catherine Milmine (SEND Programme Manager)	Vibulen Balendran (Interim Schools Finance Manager)
Senel Arkut (Corporate Director People Services)	

2023-24 Academic Year Meeting Dates

12 September 2023

7 November 2023

16 January 2024

5 March 2024

4 June 2024