Harroutouncil) LONDON

Harrow Infrastructure Funding Statement 2021/22 December 2022

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## 1. Introduction

- 1.1 Local Planning Authorities are required to publish an Infrastructure Funding Statement under the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 ('2019 CIL Regulations'). Infrastructure Funding Statements report the Council's income and expenditure from Section 106 agreements and the Community Infrastructure Levy ('CIL') and replace the Income and Expenditure Statements previously published by the Council which reported on CIL income and expenditure only.
- 1.2 This Infrastructure Funding Statement (December 2022) reports on the Council's Section 106 and CIL spending during the financial year 2021/22 ('the reported year') which runs from the 1 April 2021 to the 31<sup>st</sup> March 2022. This report is formed by sections on CIL, Section 106 and future infrastructure spending. Annexe A of the document provides a table of figures against the reporting requirements in the 2019 CIL Regulations.
- 1.3 The CIL element of the statement relates only to the Harrow CIL, with the Mayor of London reporting on income and expenditure relating to the Mayoral CIL separately.

# 2. Community Infrastructure Levy

- 2.1 Harrow Council adopted its Community Infrastructure Levy on 13 September 2013 and have used the levy to deliver a wide range of infrastructure since then. The Community Infrastructure Levy is a flat rate charge levied on new development on a floor area basis in accordance with the Council's Charging Schedule. Harrow Council ringfences 15% of all CIL receipts to be spent within the ward that the development is located (the neighbourhood portion' -NCIL). NCIL receipts from development located within the Harrow and Wealdstone Opportunity Area are spent across the Opportunity Area rather than within each of the four wards (part) that comprise the Opportunity Area, recognising the significant quantum of strategic development in this area and the importance to the rest of the Borough. Harrow Council administers it's CIL system directly and does not transfer any money to other bodies or person to spend on its behalf. Harrow Council does not forward fund CIL nor borrow against future CIL receipts.
- 2.2 Harrow Council also collects CIL payments on behalf of the Mayor of London as part of the Mayor's CIL, which has been used to fund the Crossrail project. The Mayoral CIL levy is not reported in this Infrastructure Funding Statement, and instead is reported by the Mayor of London in the Annual Receipt Update.

#### Income

2.3 Harrow Council received a total of £2,435,079 under it's CIL levy, including Borough CIL of £1,948,063 and Neighbourhood CIL of £365,262 within the reported year. The balance of the receipts (£121,754 / 5%) was retained to meet the costs of administering CIL). Harrow issued demand notices requiring payment of CIL equating to £2,944,327.41 within the reported year.

### Spending

- 2.4 Harrow's CIL spending also decreased during the financial year 2021-2022 from 2012/21. In 2021-2022, infrastructure investment from Borough CIL was ££1,756,361and from Neighbourhood CIL it was ££171,351, giving a total of £1,927,712.
- 2.5 The tables below provide a more detailed breakdown of the Borough CIL and Neighbourhood CIL spending on individual projects.

Project	Infrastructure Type	Total Spend (£)
Green Grid	Open Space	130,270
Flood Defence & Highway Drainage	Flooding	414,953

### Borough CIL – spend during 2021/22

Project	Infrastructure Type	Total Spend (£)
High Street Fund	Culture	568,199
Headstone Manor (Flood alleviation scheme)	Flooding	469,426
High Street Fund	Public Realm	97,267
Harrow Arts Centre Capital Infrastructure	Culture	11,201
Highway Drainage	Highways	38,067
Harrow Arts Centre - refurbishment & new build	Culture	26,978
Total		£1,756,361

### Neighbourhood CIL – spend during 2021/22

Project	Infrastructure Type	Total Spend (£)
Lowlands - Installation Toddlers	Children and Seniors	134,229
play area, Seniors play area and 2		
table tennis		
Wealdstone – murals, features,	Public Realm	18,725
festive lighting and artistic bridge		
improvements	Flag d Ducto stign	0.045
Stanmore - Improvement of	Flood Protection	2,945
infrastructure in support of biodiversity and public amenity at		
Harrow's only wildlife Site of		
Special Scientific Interest (SSSI) –		
Bentley Priory.		
Good Growth Fund - Lyon Road	Public Realm	2,655
project management		
Creation and establishment of a	Open Space	10,000
Longhorn cattle herd in Bentley		
Priory		
Wealdstone - Murals	Public Realm	2,085
Stanmore Ward - Dennis Lane	Highways	237
Traffic Calming		
Stanmore Ward - Safety and	Highways	475
infrastructure improvement		0/7/ 07/
Total		£171,351

2.6 The table below shows CIL funding which has been allocated during the current financial year (or previous year) but has not yet been spent.

Proposed initial spend year	Project	Infrastructure Type	Remaining CIL Allocation
	BCIL		
2021/22	High Street Fund	Public Realm	731,801

Proposed initial spend year	Project	Infrastructure Type	Remaining CIL Allocation
2021/22	Harrow Arts Centre - refurbishment & new build	Culture	1,177,000
2021/22	Wealdstone Major Transport Infrastructure projects - Bus Improvement	Transport	900,000
	NCIL		
2021/22	Stanmore - Improvement of infrastructure in support of biodiversity and public amenity at Harrow's only wildlife Site of Special Scientific Interest (SSSI) – Bentley Priory.	Open Space	7,455
2021/22	Wealdstone – murals, features, festive lighting and artistic bridge improvements	Public Realm	84,275
2021/22	15 x Mobile CCTVs (11 wards)	Public Realm	105,030
2021/22	Harrow Arts Centre – Green Belt footpath and biodiversity enhancements	Open Space	87,000
2021/22	Opportunity Area NCIL (Harrow Town Centre) - Harrow Town Centre Murals (4 murals) project	Public Realm	70,000
2021/22	Wealdstone - Infrastructure, and streetscene improvements in the in the vicinity of Wealdstone Town Centre	Public Realm	25,310
2021/22	Pinner Hill Estate – restoration of Children's Play Area project	Children	25,000
2021/22	Kenton Lane Bridge (1 mural) project	Public Realm	20,000
2021/22	Refurbishment of Chandos Recreation Ground	Leisure	18,707
2021/22	Wealdstone NCIL – mobile CCTV camera	Public Realm	9,738
2021/22	Roxbourne Park – Yeading Brook Path (seats / handrails) project	Public Realm	3,580

Proposed initial spend year	Project	Infrastructure Type	Remaining CIL Allocation
2021/22	Bins in The Grove	Public Realm	3,120
2021/22	Headstone South - North Harrow Community Library lighting	Public Realm	2,000
2021/22	Bins in Church Fields	Public Realm	1,872
2021/22	Harrow on the Hill - Churchfields bins	Public Realm	1,248

#### CIL in-kind Projects

2.7 Sections 73 and 74 of the Community Infrastructure Regulations 2010 (as amended) allow Councils to receive CIL payments in-kind. As noted in the previous Infrastructure Funding Statement, Harrow Council agreed an in-kind CIL payment for a 999-year lease to deliver a new premise for a new town centre library within 51 College Road development (Harrow Square), the in-kind payment being worth £3,293,518. No additional CIL in-kind projects have been entered in to by the Council.

#### **Administrative Costs**

2.8 A total of ££121,754was spent administering the CIL collection and spending system in accordance with national legislation, equating to 5% of all CIL receipts. This was spent on a variety of items, primarily staffing costs, but also administrative costs to collect, monitor and report the CIL system, including ICT software licenses.

## 3. Section 106

- 3.1 Section 106 agreements are legal agreements attached to planning permissions that secure monetary and non-monetary contributions that mitigate against the impact of development on the Borough and deliver public benefits such as affordable housing.
- 3.2 Since the adoption of the Council's CIL, Harrow Council has used Section 106 to delivery site specific infrastructure including affordable housing, open space and highway improvements, whereas previously Section 106 agreements included monetary contributions used to deliver infrastructure more widely. The spending of section 106 monetary contributions is defined through the legal agreement entered into between the applicant and Council. As a result, Section 106 spending is not allocated in the same way as CIL spending, but instead is released by the Planning department to spending departments when a business case is received that proposes expenditure in line with the Section 106 agreement. The total value of Section 106 monies received has decreased over the years due to adoption of CIL.

3.3 Harrow Council received monetary contributions equating to £ £4,190,371 during the reported year and entered into agreements providing monetary contributions totalling £1,733,367. Total section 106 spending during the reported year equated to £507,763, broken down in the table below.

Project	Infrastructure	Total Spend (£)
	Туре	
Banister Sports Centre	Leisure	55,654
Harrow Weald Pavilion	Leisure	38,101
Lyon Road Good Growth	Public Realm	173,814
Fund - 'Greenhill Place'		
Headstone Manor Parks	Open Space	130,055
for People Project		
Economic Development	Economic	53,231
Projects – Excite	Development	
(Employment and		
Training)		
Construction	Economic	14,325
Apprenticeship Scheme	Development	
Total		£507,763

3.4 Section 106 funds equating to £687,068 were also allocated but not spent during the reported year, as set out in the table below.

Project	Infrastructure Type	Sum Allocated but not Spent (£)
Energy Works - Professional fees	Carbon/Energy	31,575
Grange School Fabric Works	Education	40,853
Grange School Air Source Heat Pumps	Education	67,042
Grange School Air Source Heat Pumps	Education	67,042
Milmans Air Source Heat Pumps	Carbon/Energy	38,566
Grimsdyke School Air Source Heat Pumps	Carbon/Energy	32,191
Art Centre Energy Works	Carbon/Energy	153,461
S106 Bannister Sports Centre	Leisure	122,771
Harrow Weald Pavilion	Leisure	12,287
Lyon Road Pop up restaurant	Economic Development	188,322
Total		687,068

### Affordable Housing and Education

3.5 In accordance with its planning policies, Harrow Council requires developers delivering schemes of 10 or more units to deliver Affordable Housing on site, subject to viability considerations. Data for the reporting year is not available.

#### **Section 278 Agreements**

3.6 Section 278 Agreements are legal agreements entered into between Harrow Council and developers that require the developer to pay for, or provide, highway improvements or mitigation in connection with proposed developments. Harrow Council did not deliver any new Section 278 Agreements in the reporting year. Two Section 278 Agreements were entered into during the report year to deliver further highway improvements and mitigation, they are detailed in the table below.

Project	Amount Secured (£)
9 Station Road and Civic Centre Car Park Milton	2,000
Road, Harrow (Cycle Rack Contribution)	
9 Station Road and Civic Centre Car Park Milton	3,000
Road, Harrow (TMO Contribution)	

#### **Commuted Sums**

3.7 Commuted Sums are money provided in Section 106 agreements for long term maintenance, generally related to parks or open space provision. Harrow Council have retained commuted sums for five open space projects, as detailed in the table below. Where there has been an increase in money currently retained versus the original contribution, this reflects the accrual of interest since the contribution was made or additional income added back into the commuted sum balances (i.e. Rural Payments Authority payments arising from active management of a site).

Project	Sum Retained at End of F/Y 2020/21 (£) and Original Contribution (£)
Wood Farm	435,556.37 from original contribution of 540,000
The Vaughn Centre	3,422.12 from original contribution of 3,356.00
Bentley Priory	39,028.75 from original contribution of 150,000
RAF Stanmore	152,143.18 from original contribution of 300,000
St Georges Field	124,783.81 from an original contribution of
	£124,723.67, indexed from £102,505)

#### **Climate and Ecological Emergency**

- 3.8 The Council declared a climate and ecological emergency in July 2019. Through the carbon offsetting mechanism in the London Plan, the Council can secure (via S106 agreements) contributions to offset carbon emissions from new development (where the policy target of zero carbon development is not achieved on site). £713,155 was received by the Council during the period from developments where the payment had been triggered.
- 3.9 Expenditure of £466,975 (including previous receipts) was agreed in September 2021 and is reflected above (allocated but not yet spent). Projects include building fabric improvements, radiator upgrades, air source heat pumps, solar PV and LED lighting upgrades. These measures will be implemented on several public sector buildings, with the carbon offset funding supplementing external grant funding (totalling c£2.4 million received from the Public Sector Decarbonisation Scheme).

# 4 Future Infrastructure Spending

#### **Future Spending Priorities**

4.1 The 2019 CIL regulations require the Council to include a statement of infrastructure projects or type of projects that may be, wholly or partly, funded by CIL ('The Infrastructure List'). The Council's Infrastructure List remains unchanged from the adoption it's CIL charge and is set out in the table below.

Infrastructure Currently considered likely to benefit from the application of CIL funding		
Education facilities	Early years, primary and secondary schools	
Health services	GPs. Acute healthcare	
Social Care	Supported accommodation	
Emergency Services	Policies, Ambulance and Fire Services	
Improvements to public open space	Libraries and community halls	
Public recreation and leisure facilities	Parks, natural green space, civic space and green corridors and green grids	
Cemeteries and burial space		
Strategic transport facilities	Neighbourhood and Youth play space, sports and leisure centres, swimming pools and playing pitches	
Strategic flood mitigation	Roads, buses, cycling rail and underground	

4.2 The Council is currently reviewing its Local Plan. As part of this process, it will review the Borough's infrastructure needs and consult on an updated Infrastructure Delivery Plan that will form part of the emerging Local Plan's evidence base. Following the adoption of the new Local Plan, an updated infrastructure list will also be published to guide future CIL and S106 spending.

### **CIL allocation process**

4.3 The allocation of the Borough Community Infrastructure Levey (BCIL) forms part of the Annual Budget Setting process and included in the Capital Programme report which is presented to Cabinet every year in December (draft budget) and February (final budget). The allocation of the Borough CIL is informed by the Harrow Local Plan, Infrastructure Delivery Plan, Corporate Priorities and external funding opportunities and has regard to the criteria outlined in the report considered by the Major Developments Panel and Cabinet (these largely reflect the CIL Regulations and Planning Practice Guidance as to the purpose of CIL and how it should be spent).

- 4.4 The Council have identified a number of allocations of CIL funding in future financial years, as part of the Capital Programme. These allocations are however dependent on there being sufficient CIL receipts to cover planned expenditure. References to 'allocated' CIL funding in this IFS only relates to expenditure where CIL funding has been received and formally released for expenditure (i.e. excludes future allocations in the rolling three year Capital Programme).
- 4.5 NCIL represents the allocation of 15% of CIL receipts raised in each Ward back to the respective Ward in which it was generated (except where received from within the geographical definition of the Harrow and Wealdstone Opportunity Area). For CIL received within the geographical definition of the Harrow and Wealdstone Opportunity Area, NCIL involves the allocation of 15% of CIL receipts into a combined fund to be spent on projects across the entire area, to reflect that the area contains the greater proportion of strategic development sites within the borough.
- 4.6 The broad allocation of Neighbourhood CIL is agreed as part of the Capital Programme (based on available funds at the time and allocated as noted above), and included in the Capital Programme report which is presented to Cabinet every year in December (draft budget) and February (final budget). Once the broad allocation of NCIL is agreed as part of the Capital Programme, individual projects put forward by the relevant Directorates / Ward Members are assessed against the criteria outlined in the report to the Major Development Panel / Cabinet (including the extent of consultation and level of community support), with the final decision on what projects were funded from the agreed CIL allocations being delegated to the Chief Planning Officer, following consultation with the Portfolio Holders for Regeneration and Planning, and Finance and Commercialisation. The Community Engagement Team administers the NCIL process.
- 4.7 It is proposed that a review of the NCIL allocation and administration process will be undertaken during 2022/23. Additionally, a process for 're-allocating' NCIL receipts to new ward boundaries (coming into effect in May 2022) will also need to be identified and agreed.

#### Section 106

4.8 Unlike CIL, the allocation of Section 106 money is determined at the planning application stage, as the legal agreement specifies in detail how money will be spent. Section 106 spending is therefore determined on a case by case basis in accordance with the Council's Planning Policies, including the London Plan (2016), Core Strategy (2012) and Development Management Policies (2013). Following the receipt of the money, funds are released to the relevant spending department following the receipt of a business case in accordance with the section 106 agreement.

# 5 Conclusion

- 5.1 Harrow Council have delivered a range of infrastructure priorities through Section 106 and CIL during the financial year 2021/22.
- 5.2 The report has also identified a strong pipeline of Section 106 and CIL receipts and allocations that will facilitate the delivery of a range of infrastructure including transport improvements, flood defence and improvements to cultural and leisure facilities. The Council will identify future infrastructure needs through an updated Infrastructure Delivery Plan (IDP) that will inform an updated Infrastructure Funding List.

# Appendix A Data Annexe – 2021/22

Section 106

Reporting Requirement	Value (£)
(a)the total amount of money to be provided under any planning obligations which were entered into during the reported year;	1,733,367.00
(b)the total amount of money under any planning obligations which was received during the reported year;	£4,190,371.90
(c)the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£8,973,198.19
(d)summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	
(i)in relation to affordable housing, the total number of units which will be provided;	Not available
(ii)in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	None
(e)the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;-	£687,068.24
(f)the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);-	£507,763.29
(g)in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;-	<ul> <li>Energy Works - Professional fees £31,575</li> <li>Grange School Fabric Works £40,853</li> <li>Grange School Air Source Heat Pumps £67,042</li> <li>Grange School Air Source Heat Pumps £67,042</li> <li>Milmans Air Source Heat Pumps £38,566</li> <li>Grimsdyke School Air Source Heat Pumps £32,191</li> <li>Art Centre Energy Works £153,461</li> <li>S106 Bannister Sports Centre £122,771</li> <li>Harrow Weald Pavilion £12,287</li> <li>Lyon Road Pop up restaurant £188,322</li> </ul>
(h)in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	

<ul> <li>(i)the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;</li> <li>(ii)the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</li> <li>(iii)the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;</li> <li>(i)the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.</li> </ul>	<ul> <li>Bannister Sports centre £55,654</li> <li>Harrow Weald Pavilion £38,101</li> <li>Lyon Road GGF project £173,814</li> <li>Headstone Manor PfP £130,055</li> <li>Headstone Manor Activity Plan £0.00</li> <li>Economic Development £53,231</li> <li>Apprentices £14,325</li> <li>Other (various) £42,583</li> <li>0</li> </ul> f49,734 Total Money Retained: £12,604,706.35 Commuted Sums: <ul> <li>Wood Farm: 435,556.37</li> <li>The Vaughn Centre: 3,422.12</li> <li>Bentley Priory: 39,028.75</li> <li>RAF Stanmore: 152,143.18</li> <li>St Georges Field: 124,783.81</li> </ul>
4. The matters which may be included in the	
section 106 report for each reported year are—	
<ul> <li>(a)summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year,</li> <li>(b)summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.</li> </ul>	<ul> <li>9 STATION ROAD AND CIVIC CENTRE CAR PARK MILTON ROAD, HARROW - £2,000 Cycle Rack Contribution</li> <li>9 STATION ROAD AND CIVIC CENTRE CAR PARK MILTON ROAD, HARROW - £3,000 TMO Contribution</li> <li>None</li> </ul>

### Community Infrastructure Levy

Reporting Requirement	Value (£)
(a)the total value of CIL set out in all demand	2,944,327.41
notices issued in the reported year;	
(b)the total amount of CIL receipts for the	2,435,079
reported year	
(c)the total amount of CIL receipts, collected by	5,641,055
the authority, or by another person on its behalf,	
before the reported year but which have not been allocated	
(d)the total amount of CIL receipts, collected by	4,544,234
the authority, or by another person on its behalf,	
before the reported year and which have been	
allocated in the reported year;	
(e)the total amount of CIL expenditure for the	1,927,712
reported year;	
(f)the total amount of CIL receipts, whenever	3,293,638
collected, which were allocated but not spent	
during the reported year;	
(g)in relation to CIL expenditure for the reported	1,756,361
year, summary details of — (borough CIL only)	Usersey Arts Contrast activities and Q
(i)the items of infrastructure on which CIL	- Harrow Arts Centre - refurbishment &
(including land payments) has been spent, and the amount of CIL spent on each item;	new build - 26,978 - Highway Drainage - 38,067
anount of cit spent on each item,	- Green Grid - 130,270
	- Flood Defence & Highway Drainage -
	414,953
	- Headstone Manor (Flood alleviation
	scheme) - 469,426
	- Harrow Arts Centre Capital
	Infrastructure -11,201
	- High Street Fund - 97,267
	- High Street Fund - 568,199
(ii)the amount of CIL spent on repaying money	0
borrowed, including any interest, with details of the items of infrastructure which that money was	
used to provide (wholly or in part);	
(iii)the amount of CIL spent on administrative	121,754 (5%)
expenses pursuant to regulation 61, and that	121,754 (570)
amount expressed as a percentage of CIL collected	
in that year in accordance with that regulation;	
(h)in relation to CIL receipts, whenever collected,	BCIL:
which were allocated but not spent during the	- High Street Fund - 731,801
reported year, summary details of the items of	- Wealdstone Major Transport
infrastructure on which CIL (including land	Infrastructure projects - Bus
payments) has been allocated, and the amount of	Improvement - 900,000
CIL allocated to each item;	- Harrow Arts Centre - refurbishment &
	new build - 1,177,000

	<ul> <li>NCIL:</li> <li>Stanmore - Improvement of infrastructure in support of biodiversity and public amenity at Harrow's only wildlife Site of Special Scientific Interest (SSSI) – Bentley Priory 7,455</li> <li>Lowlands - Installation Toddlers play area, Seniors play area and 2 table tennis - 0</li> <li>Wealdstone NCIL – mobile CCTV camera - 9,738</li> <li>Headstone South - North Harrow Community Library lighting - 2,000</li> <li>15 x Mobile CCTVs (11 wards) - 105,030</li> <li>Wealdstone - Infrastructure, and streetscene improvements in the in the vicinity of Wealdstone</li> <li>Town Centre - 25,310 Refurbishment of Chandos Recreation Ground - 18,707</li> <li>Bins in Church Fields - 1,872</li> <li>Bins in The Grove - 3,120</li> <li>Harrow Arts Centre – Green Belt footpath and biodiversity enhancements - 87,000</li> <li>Opportunity Area NCIL (Harrow Town Centre) - Harrow Town Centre Murals (4 murals) project - 70,000</li> <li>Kenton Lane Bridge (1 mural) project - 20,000</li> <li>Pinner Hill Estate – restoration of Children's Play Area project - 25,000</li> <li>Roxbourne Park – Yeading Brook Path (seats / handrails) project - 3,580</li> <li>Harrow on the Hill - Churchfields bins - 1,248</li> </ul>
(i)the total CIL receipts that regulations 59E and 59F applied to;	365,262

Reporting Requirement	Value (£)
(ii)the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	
Receipts Allocated (not spent)	<ul> <li>Harrow Town War Memorial 8,341</li> <li>Creation and establishment of a Longhorn cattle herd in Bentley Priory 7,860</li> <li>Stanmore Marsh and Brockley Hill Open Space 23,000</li> <li>Stanmore - Improvement of infrastructure in support of biodiversity and public amenity at Harrow's only wildlife Site of Special Scientific Interest (SSSI) – Bentley Priory. 7,455</li> <li>Wealdstone – murals, features, festive lighting and artistic bridge improvements 84,275</li> <li>Wealdstone – murals, features, festive lighting and artistic bridge improvements 50,000</li> <li>Wealdstone NCIL – mobile CCTV camera 9,738</li> <li>Headstone South - North Harrow Community Library lighting 2,000</li> <li>15 x Mobile CCTVs (11 wards) 105,030</li> <li>Wealdstone - Infrastructure, and streetscene improvements in the in the vicinity of Wealdstone Town Centre 25,310</li> <li>Refurbishment of Chandos Recreation Ground 18,707</li> <li>Bins in Church Fields 1,872</li> <li>Bins in The Grove 3,120</li> <li>Harrow Arts Centre – Green Belt footpath and biodiversity enhancements 87,000</li> <li>Kenton Lane Bridge (1 mural) project 20,000</li> <li>Roxbourne Park – Yeading Brook Path (seats / handrails) project 3,580</li> <li>Harrow on the Hill - Churchfields bins 1,248</li> </ul>

Reporting Requirement	Value (£)
Receipts Spent	<ul> <li>Good Growth Fund - Lyon Road project mgt 2,655</li> <li>Wealdstone - Murals 2,085</li> <li>Stanmore Ward - Safety and infrastructure improvement475</li> <li>Creation and establishment of a Longhorn cattle herd in Bentley Priory 10,000</li> <li>Stanmore Ward - Dennis Lane Traffic Calming 237</li> <li>Stanmore - Improvement of infrastructure in support of biodiversity and public amenity at Harrow's only wildlife Site of Special Scientific Interest (SSSI) – Bentley Priory. 2,945</li> <li>Lowlands - Installation Toddlers play area, Seniors play area and 2 table tennis 134,229</li> <li>Wealdstone – murals, features, festive lighting and artistic bridge improvements 18,725</li> </ul>
(k)summary details of any notices served in accordance with regulation 59E, including—	0
(i)the total value of CIL receipts requested from each parish council;	0
(ii)any funds not yet recovered from each parish council at the end of the reported year;	0
(l)the total amount of—	
(i)CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	1,948,063
(ii)CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	2,822,762
(iii)CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	365,262
(iv)CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	1,483,557