

2024-25 Indicative Budgets

APPENDIX A

School	2023-24 Budget	Indicative 2024-25 Budget	Change
Newton Farm Nursery, Infant and Junior School	£1,975,434	£2,083,030	£107,596
Roxeth Primary School	£2,081,713	£2,197,890	£116,177
Marlborough Primary School	£3,206,323	£3,304,523	£98,200
Grimsdyke School	£2,909,877	£3,068,100	£158,223
Camrose Primary With Nursery	£2,315,362	£2,380,930	£65,568
Belmont School	£3,226,863	£3,399,156	£172,293
Kenmore Park Junior School	£1,737,379	£1,835,393	£98,014
Longfield Primary School	£3,462,088	£3,648,291	£186,204
Grange Primary School	£2,538,374	£2,622,177	£83,803
Cannon Lane Primary School	£3,645,088	£3,842,759	£197,671
Pinner Park Primary School	£3,975,532	£4,191,583	£216,050
Stag Lane Primary School	£3,922,650	£4,133,574	£210,924
Elmgrove Primary School & Nursery	£3,842,487	£4,012,331	£169,844
Kenmore Park Infant and Nursery School	£1,391,204	£1,463,247	£72,042
Roxbourne Primary School	£2,233,352	£2,304,511	£71,159
Stanburn Primary School	£3,589,027	£3,786,282	£197,255
Weald Rise Primary School	£2,082,182	£2,145,045	£62,863
West Lodge Primary School	£3,057,751	£3,221,630	£163,879
Norbury School	£3,328,509	£3,504,662	£176,153
Vaughan Primary School	£3,120,228	£3,292,361	£172,132
Glebe Primary School	£2,903,844	£3,031,094	£127,250
Whitchurch Primary School & Nursery	£3,860,251	£4,069,895	£209,644
St Anselm's Catholic Primary School	£1,924,771	£2,033,469	£108,698
St Teresa's Catholic Primary School and Nursery	£2,048,065	£2,162,770	£114,704
St John's CofE School	£1,753,984	£1,856,478	£102,493
Pinner Wood School	£3,066,577	£3,187,047	£120,470
Cedars Manor School	£2,229,299	£2,348,689	£119,390
Whitmore High School	£9,668,507	£10,220,402	£551,895
Aylward Primary School	£2,408,747	£2,489,521	£80,774
Saint Jerome Church of England Bilingual School	£1,982,634	£2,093,047	£110,413
Hujjat Primary School	£1,141,108	£1,204,545	£63,437
Earlsmead Primary School	£1,720,724	£1,817,954	£97,230
Avanti House Primary School	£1,947,829	£2,054,059	£106,231
The Welldon Park Academy	£2,252,377	£2,450,413	£198,035
Priestmead Primary School and Nursery	£3,859,506	£4,074,904	£215,398
Heathland School	£3,054,601	£3,223,802	£169,201
St Bernadette's Catholic Primary School	£1,982,681	£2,094,178	£111,497
St John Fisher Catholic Primary School	£2,856,554	£3,016,441	£159,887
St Joseph's Catholic Primary School	£2,070,534	£2,185,614	£115,079
St George's Primary Catholic Voluntary Academy	£1,927,440	£2,033,424	£105,984
Krishna Avanti Primary School	£1,943,940	£2,051,031	£107,091
Avanti House School	£5,538,686	£5,860,692	£322,006
Pinner High School	£5,665,862	£5,997,287	£331,425
Hatch End High School	£7,077,507	£7,496,948	£419,441
Park High School	£8,861,843	£9,386,025	£524,182
Canons High School	£6,968,416	£7,379,060	£410,644
Nower Hill High School	£10,274,232	£10,875,876	£601,644
Rooks Heath School	£7,435,024	£7,880,401	£445,377
Bentley Wood High School	£7,518,533	£7,970,167	£451,633
Harrow High School	£6,795,930	£7,018,323	£222,393
The Sacred Heart Language College	£5,315,981	£5,631,268	£315,287
Salvatorian Roman Catholic College	£4,207,138	£4,454,047	£246,909
Whitefriars School	£8,491,141	£8,981,371	£490,230
Grand Total	£198,395,691	£209,067,716	£10,672,025

DISCLAIMER

Please note these budgets are indicative and will be subject to changes in relation to the October 2023 Schools Census including fluctuations in pupil numbers, changes in pupil characteristics resulting in changes to per pupil levels of funding and affordability of the overall funding formula which may dictate the final MFG applied