

APPENDIX C - ANALYSIS OF CHANGES IN INDICATIVE 22-23 BUDGET VS 21-22 ACTUAL BUDGET

School	Deduct 21-22 One Off Funding	Add 22-23 One Off Funding	Pupil Number Changes	Factor Value Changes	Demographic Changes	MFG Changes	MPPL Changes	Total Change
Avanti House Primary School	-£6,558	£7,193	-£10,287	£64,792	-£7,802	£0	£0	£47,336
Avanti House School	-£20,825	£22,950	-£10,285	£210,441	-£75,444	-£28,325	£0	£98,512
Aylward Primary School	-£7,308	£7,504	-£113,162	£65,039	-£27,879	-£35,473	£0	-£111,280
Belmont School	-£9,244	£10,195	-£3,429	£90,172	£12,395	-£48,190	£0	£51,898
Bentley Wood High School	-£25,075	£28,314	£122,809	£271,481	-£53,650	-£60,893	£0	£282,985
Camrose Primary With Nursery	-£6,012	£6,434	-£41,150	£51,429	£10,793	-£44,795	£0	-£23,301
Cannon Lane Primary School	-£12,789	£13,541	-£116,591	£86,847	£51,835	£2,921	-£97,304	-£71,540
Canons High School	-£22,820	£24,925	-£55,723	£233,446	-£53,953	-£64,468	£0	£61,407
Cedars Manor School	-£6,996	£7,107	-£123,449	£66,724	-£47,017	-£26,726	£0	-£130,357
Earlsmead Primary School	-£4,497	£5,278	£61,725	£46,610	£62,338	-£38,271	£0	£133,183
Elmgrove Primary School & Nursery	-£11,758	£13,006	£3,429	£109,037	£11,919	-£49,651	£0	£75,981
Glebe Primary School	-£9,463	£10,453	£0	£81,559	-£3,306	-£24,365	£0	£54,878
Grange Primary School	-£8,339	£7,952	-£250,328	£78,170	-£65,651	-£75,777	£0	-£313,973
Grimsdyke School	-£9,666	£10,591	-£17,146	£77,351	£24,833	£0	-£52,224	£33,739
Harrow High School	-£19,125	£22,299	£233,641	£246,777	-£21,911	-£23,735	£0	£437,946
Hatch End High School	-£20,927	£24,009	£177,843	£257,974	-£10,499	-£75,064	£0	£353,338
Heathland School	-£9,588	£10,729	£27,433	£89,584	£5,864	-£31,946	£0	£92,077
Hujjat Primary School	-£1,374	£2,674	£229,753	£46,293	£89,120	-£7,268	£0	£359,198
Kenmore Park Infant and Nursery School	-£3,732	£3,933	-£37,721	£32,004	-£888	£0	£0	-£6,404
Kenmore Park Junior School	-£5,622	£5,641	-£113,162	£45,465	£6,312	-£50,404	£0	-£111,770
Krishna Avanti Primary School	-£6,543	£7,245	£3,429	£59,586	£17,420	-£34,749	-£8,240	£38,147
Longfield Primary School	-£11,805	£12,678	-£72,012	£106,623	£79,981	£0	£0	£115,465
Marlborough Primary School	-£9,931	£10,660	-£61,725	£90,274	£10,114	-£63,731	£0	-£24,339
Newton Farm Nursery, Infant and Junior School	-£6,324	£7,193	£41,150	£44,298	£23,854	-£27,037	£0	£83,133
Norbury School	-£9,073	£10,453	£85,729	£90,593	£74,967	-£79,937	£0	£172,733
Nower Hill High School	-£36,723	£41,196	£125,953	£353,986	-£76,390	£0	£0	£408,021
Park High School	-£30,857	£33,855	-£45,288	£343,154	-£140,605	£0	£0	£160,259
Pinner High School	-£20,803	£22,843	-£26,634	£227,474	-£135,481	£8,315	£0	£75,716
Pinner Park Primary School	-£12,820	£14,179	£3,429	£107,918	-£4,771	£0	£0	£107,935
Pinner Wood School	-£9,713	£10,643	-£17,146	£86,799	-£8,275	-£28,931	£0	£33,377
Priestmead Primary School and Nursery	-£13,070	£14,369	-£13,717	£112,534	-£10,518	-£36,251	£0	£53,347
Rooks Heath School	-£23,625	£25,950	-£28,940	£274,461	-£10,696	-£62,538	£0	£174,612
Roxbourne Primary School	-£6,980	£7,366	-£68,583	£63,342	-£229	-£45,477	£0	-£50,562
Roxeth Primary School	-£6,324	£6,934	-£10,287	£59,045	£22,068	-£48,651	£0	£22,785
Saint Jerome Church of England Bilingual School	-£5,044	£6,417	£168,028	£46,364	£43,824	£0	£0	£259,589
Salvatorian Roman Catholic College	-£9,287	£11,836	£313,708	£94,010	£92,828	-£42,521	£0	£460,573
St Anselm's Catholic Primary School	-£6,543	£7,245	£3,429	£47,741	£4,396	-£18,152	£0	£38,115
St Bernadette's Catholic Primary School	-£6,402	£6,934	-£27,433	£58,805	-£10,907	-£2,654	£0	£18,343
St George's Primary Catholic Voluntary Academy	-£6,402	£6,986	-£17,146	£45,744	£2,933	-£17,346	£0	£14,769
St John Fisher Catholic Primary School	-£9,682	£10,850	£30,862	£88,771	£24,928	-£5,827	-£8,359	£131,544
St John's CofE School Stanmore	-£5,543	£5,830	-£58,296	£51,620	-£7,309	£0	£0	-£13,698
St Joseph's Catholic Primary School	-£6,465	£7,107	-£6,858	£51,021	£29,244	-£11,826	£0	£62,222
St Teresa's Catholic Primary School and Nursery	-£6,293	£6,727	-£44,579	£57,056	£18,341	£0	£0	£31,253
Stag Lane Primary School	-£11,915	£12,851	-£61,725	£15,219	-£10,617	-£46,160	£0	-£102,346
Stanburn Primary School	-£11,649	£13,092	£44,579	£104,094	£27,674	-£45,819	£0	£131,972
The Sacred Heart Language College	-£19,436	£21,685	£43,132	£191,817	-£41,235	-£33,079	£0	£162,884
The Welldon Park Academy	-£7,074	£7,452	-£72,012	£66,889	£19,253	-£43,612	£0	-£29,104
Vaughan Primary School	-£9,510	£10,729	£44,579	£86,585	£49,285	-£49,407	£0	£132,262
Weald Rise Primary School	-£5,419	£5,692	-£58,296	£52,984	£5,508	-£50,092	£0	-£49,622
West Lodge Primary School	-£10,134	£11,195	£0	£84,679	£34,161	-£23,765	£0	£96,136
Whitchurch Primary School & Nursery	-£12,336	£13,627	£0	£103,968	£13,032	-£49,491	£0	£68,800
Whitefriars School	-£25,182	£28,897	£387,087	£43,774	£228,663	-£74,169	£0	£589,070
Whitmore High School	-£31,096	£34,554	£41,141	£347,388	-£48,563	-£70,601	£0	£272,824
The Moriah Jewish Day School	-£281	£0	-£61,725	-£135,347	-£8,909	-£1,064	£0	-£207,325
GRAND TOTAL	-£632,000	£700,000	£548,035	£5,774,461	£215,374	-£1,687,001	#####	£4,752,741