

Appendix B - 2021-22 Actual Budget and 2022-23 Indicative Budget

School	2021-22 Budget	2022-23 Indicative Budget	Change
Avanti House Primary School	£1,819,166	£1,866,503	£47,336
Avanti House School	£5,159,204	£5,257,716	£98,512
Aylward Primary School	£2,307,404	£2,196,124	-£111,280
Belmont School	£2,975,623	£3,027,521	£51,898
Bentley Wood High School	£6,770,037	£7,053,022	£282,985
Camrose Primary With Nursery	£2,242,812	£2,219,511	-£23,301
Cannon Lane Primary School	£3,503,350	£3,431,810	-£71,540
Canons High School	£6,339,031	£6,400,438	£61,407
Cedars Manor School	£2,357,480	£2,227,123	-£130,357
Earlsmead Primary School	£1,425,924	£1,559,108	£133,183
Elmgrove Primary School & Nursery	£3,660,755	£3,736,736	£75,981
Glebe Primary School	£2,854,227	£2,909,105	£54,878
Grange Primary School	£2,824,485	£2,510,513	-£313,973
Grimsdyke School	£2,659,066	£2,692,805	£33,739
Harrow High School	£6,036,838	£6,474,784	£437,946
Hatch End High School	£6,114,140	£6,467,478	£353,338
Heathland School	£2,884,221	£2,976,298	£92,077
Hujjat Primary School	£456,017	£815,215	£359,198
Kenmore Park Infant and Nursery School	£1,228,420	£1,222,016	-£6,404
Kenmore Park Junior School	£1,728,571	£1,616,801	-£111,770
Krishna Avanti Primary School	£1,828,691	£1,866,838	£38,147
Longfield Primary School	£3,322,397	£3,437,862	£115,465
Marlborough Primary School	£3,125,187	£3,100,848	-£24,339
Newton Farm Nursery, Infant and Junior School	£1,818,699	£1,901,832	£83,133
Norbury School	£2,874,694	£3,047,427	£172,733
Nower Hill High School	£9,283,321	£9,691,342	£408,021
Park High School	£8,218,014	£8,378,273	£160,259
Pinner High School	£5,319,736	£5,395,452	£75,716
Pinner Park Primary School	£3,631,961	£3,739,896	£107,935
Pinner Wood School	£2,894,226	£2,927,604	£33,377
Priestmead Primary School and Nursery	£3,625,040	£3,678,387	£53,347
Rooks Heath School	£6,601,015	£6,775,627	£174,612
Roxbourne Primary School	£2,193,865	£2,143,303	-£50,562
Roxeth Primary School	£1,915,365	£1,938,149	£22,785
Saint Jerome Church of England Bilingual School	£1,479,789	£1,739,378	£259,589
Salvatorian Roman Catholic College	£2,617,771	£3,078,344	£460,573
St Anselm's Catholic Primary School	£1,789,644	£1,827,759	£38,115
St Bernadette's Catholic Primary School	£1,818,986	£1,837,329	£18,343
St George's Primary Catholic Voluntary Academy	£1,812,860	£1,827,628	£14,769
St John Fisher Catholic Primary School	£2,610,195	£2,741,738	£131,544
St John's CofE School Stanmore	£1,652,037	£1,638,339	-£13,698
St Joseph's Catholic Primary School	£1,881,030	£1,943,252	£62,222
St Teresa's Catholic Primary School and Nursery	£1,837,549	£1,868,801	£31,253
Stag Lane Primary School	£3,681,313	£3,578,967	-£102,346
Stanburn Primary School	£3,328,288	£3,460,260	£131,972
The Moriah Jewish Day School	£207,325	£0	-£207,325
The Sacred Heart Language College	£4,918,451	£5,081,335	£162,884
The Welldon Park Academy	£2,167,553	£2,138,449	-£29,104
Vaughan Primary School	£2,749,815	£2,882,077	£132,262
Weald Rise Primary School	£1,929,815	£1,880,193	-£49,622
West Lodge Primary School	£2,823,258	£2,919,394	£96,136
Whitchurch Primary School & Nursery	£3,580,119	£3,648,919	£68,800
Whitefriars School	£7,312,154	£7,901,224	£589,070
Whitmore High School	£8,901,203	£9,174,027	£272,824
	£181,098,139	£185,850,880	£4,752,741