

	Reception uplift	No	Pupil Units		0.00			
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
	Primary (Years R-6)	£3,557.30		21,293.00		£75,745,580	£144,357,692	41.25%
	Key Stage 3 (Years 7-9)	£5,015.83		7,936.00		£39,805,644		21.68%
	Key Stage 4 (Years 10-11)	£5,652.76		5,096.00		£28,806,468		15.69%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£517.20	£517.20	3,117.15	2,553.00	£2,932,587	£10,939,557	5.67%
	FSM6	£649.25	£951.86	3,257.26	3,109.00	£5,074,109		
	IDACI Band F	£242.09	£352.13	2,952.94	2,046.56	£1,435,550		
	IDACI Band E	£297.11	£467.68	1,389.98	1,124.33	£938,805		
	IDACI Band D	£462.18	£654.75	492.96	407.10	£494,382		
	IDACI Band C	£506.19	£715.27	20.29	62.04	£54,644		
	IDACI Band B	£539.21	£770.29	3.29	10.00	£9,480		
	IDACI Band A	£704.27	£979.37	0.00	0.00	£0		
3) LAC	LAC March 19	£0.00		78.19		£0	£6,922,567	0.00%
4) English as an	EAL 3 Primary	£621.74		7,607.92		£4,730,129		3.46%
	EAL 3 Secondary		£1,683.64		966.13	£1,626,617		
5) Mobility	Pupils starting school outside of normal entry dates	£1,017.89	£1,463.56	383.05	120.20	£565,821		0.31%
6) Low prior attainment	Primary low prior attainment	£1,243.47		25.09%	5,342.94	£6,643,810	£11,608,088	6.32%
	Sec LPA Y7	64.53%		19.74%	2,638.16	£4,964,278		
	Sec LPA Y8	64.53%		19.61%				
	Sec LPA Y9	64.53%		19.65%				
	Sec LPA Y10	63.59%		20.59%				
	Sec LPA Y11	58.05%		21.72%				
Other Factors								
Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum			£133,480.95	£133,480.95			£7,074,490	3.85%
8) Sparsity factor							£0	0.00%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you								
9) Fringe Payments							£0	0.00%
10) Split Sites							£0	0.00%
11) Rates							£2,520,280	1.37%
12) PFI funding							£120,309	0.07%
13 ) Exceptional circumstances (can only be used with prior agreement of ESFA)								
Circumstance							Total (£)	
Additional lump sum for schools amalgamated during FY21-22							£0	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG)							£183,535,917	99.96%
14) Additional funding to meet minimum per pupil funding level							£68,290	0.04%
Total Funding for Schools Block Formula (excluding MFG Funding Total)							£183,604,207	100.00%
15) Minimum Funding Guarantee					2.00%		£3,933,674	
Where a value less than 0.5% or greater than 2% has been entered please provide the								
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)							No	
Capping Factor (%)		Scaling Factor (%)						
Total deduction if capping and scaling factors are applied							£0	
MFG Net Total Funding							£2,246,673	1.20%
Total Funding for Schools Block Formula							£185,850,880	
Growth fund (if applicable)							£780,238.00	
Total Funding For Schools Block Formula (including growth and falling rolls funding)							£186,631,118	
% Distributed through Basic Entitlement							78.62%	
% Pupil Led Funding							94.68%	
Primary: Secondary Ratio							1 :	1.37