APPENDIX A - PROPOSED DISTRIBUTION OF SCHOOLS BLOCK FUNDING 2022-23

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	Reception uplift	No	Pupil	Units		0.00			
1) Basic Entitleme nt Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportio n of total pre MFG funding (%)	
	, ,	£3,557.30		21,293.00		£75,745,580	£144,357,692	41.25%	
	Key Stage 3 (Years 7-9)	£5,015.83		7,936.00		£39,805,644		21.68%	
	Key Stage 4 (Years 10-11)	£5,652.76		5,096.00		£28,806,468		15.69%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportio n of secondar y NOR	Sub Total	Total	Proportio n of total pre MFG funding (%)	
2) Deprivati on	FSM	£517.20	£517.20	3,117.15	2,553.00	£2,932,587		5.67%	
	FSM6	£649.25	£951.86	3,257.26	3,109.00	£5,074,109	£10,939,557		
	IDACI Band F	£242.09	£352.13	2,952.94	2,046.56	£1,435,550			
	IDACI Band E	£297.11	£467.68	1,389.98	1,124.33	£938,805			
	IDACI Band D	£462.18	£654.75	492.96	407.10	£494,382			
	IDACI Band C	£506.19	£715.27	20.29	62.04	£54,644			
	IDACI Band B	£539.21	£770.29	3.29	10.00	£9,480			
	IDACI Band A	£704.27	£979.37	0.00	0.00	£0			
3) LAC	LAC March 19		0.00	78.1	.9	£0		0.00%	
4) English	EAL 3 Primary	£621.74		7,607.92		£4,730,129		3.46%	
as an	EAL 3 Secondary Pupils starting		£1,683.64		966.13	£1,626,617	£6,922,567		
5) Mobility	school outside of normal entry dates	£1,017.89	£1,463.56	383.05	120.20	£565,821	10,322,307	0.31%	
6) Low prior	Primary low prior			25.09%	5,342.94	£6,643,810	£11,608,088		
	Sec LPA Y7	64.53%		19.74%					
	Sec LPA Y8	64.53%		19.61%				6.32%	
attainme	Sec LPA Y9	64.53%	£1,881.72	19.65%	2,638.16	£4,964,278			
nt	Sec LPA Y10 Sec LPA Y11	63.59% 58.05%		20.59% 21.72%					
Other Fac		30.0370		21.7270					
Factor									
			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportio n of total pre MFG funding (%)	
			per Primary	per Secondary	Sum per Middle School	All-through		n of total pre MFG funding	
Factor	um		per Primary School (£)	per Secondary School (£)	Sum per Middle School	All-through	Total (£)	n of total pre MFG funding (%)	
Factor 7) Lump Si 8) Sparsity Please pro	um / factor vide alternative die	stance and p	per Primary School (£) £133,480.95	per Secondary School (£) £133,480.95	Sum per Middle School (£)	All-through School (£)	Total (£) £7,074,490 £0	n of total pre MFG funding (%) 3.85% 0.00%	
7) Lump Si 8) Sparsity Please pro 9) Fringe F	um rfactor ovide alternative dis payments	stance and p	per Primary School (£) £133,480.95	per Secondary School (£) £133,480.95	Sum per Middle School (£)	All-through School (£)	f7,074,490 f0 Please leave bla	n of total pre MFG funding (%) 3.85% 0.00% ank if you 0.00%	
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