ITEM 4 - APPENDIX B - SUMMARY OF CHANGES BEWEEN 2021-22 BUDGET AND 2022-23 INDICATIVE BUDGET

Avanti House Primary School		Reversal one		MFG	MPPL	Lump Sum	Net total
Avant House School	School	off funding	factor values	changes	changes	changes	change
Aylward Primary School	·						
Belmont School							
Bentley Wood High School	·						
Camros Primary With Nursery							
Cannon Lane Primary School			£211,748				£106,378
Canons High School	Camrose Primary With Nursery	-£6,012	£56,645	-£15,666	£0	£0	£34,967
Cedars Manor School	•				-£22,136		£69,615
Earlsmead Primary School	Canons High School	-£22,820	£197,520	-£74,413	£0	£0	£100,287
Elmgrove Primary School	Cedars Manor School	-£6,996	£68,718	-£26,442	£0	£0	£35,280
Glebe Primary School -f.9,463	Earlsmead Primary School	-£4,497	£43,937	-£18,352	£0	£0	£21,088
Grange Primary School	Elmgrove Primary School & Nursery	-£11,758	£107,906	-£38,717	£0	£0	£57,431
Grimsdyke School	Glebe Primary School	-£9,463	£85,114	-£31,917	£0	£0	£43,734
Harrow High School	Grange Primary School	-£8,339	£83,340	-£30,728	£0	£0	£44,274
Hatch End High School	Grimsdyke School	-£9,666	£81,519	£0	-£19,238	£0	£52,615
Heathland School	Harrow High School	-£19,125	£178,929	-£61,745	£0	£0	£98,060
Hujjat Primary School	Hatch End High School	-£20,927	£189,384	-£71,030	£0	£0	£97,427
Kenmore Park Infant and Nursery School -£3,732 -£38,180 -£0 -£0,622 -£3,772 -£21,634 -£0 -£0 -£5,622 -£3,772 -£21,634 -£0 -£0 -£0 -£5,622 -£3,772 -£21,634 -£0 -£0 -£0 -£0 -£5,623 -£3,772 -£21,634 -£0 -£0 -£0 -£0 -£0 -£1,805 -£10,486 -£0 -£0 -£0 -£0 -£1,805 -£10,486 -£0 -£0 -£0 -£0 -£1,805 -£10,486 -£0 -£0 -£0 -£0 -£0 -£20,631 -£3,967 -£0 -£20,631 -£3,967 -£0 -£20,531 -£20,503 -£	Heathland School	-£9,588	£89,072	-£34,439	£0	£0	£45,045
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Newton Farm Nursery, Infant and Junior School	Longfield Primary School	-£11,805	£104,486	£0	£0	£0	£92,681
Norbury School	Marlborough Primary School	-£9,931	£90,138	-£31,967	£0	£0	£48,240
Norbury School -£9,073	Newton Farm Nursery, Infant and Junior School	-£6,324	£55,077	-£22,501	£0	£0	£26,252
Nower Hill High School		-£9,073	£86,468	-£33,036	£0	£0	£44,360
Park High School	Nower Hill High School	-£36,723	£296,094		£0	£0	£259,370
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	TOTALS	-£632,000	£5,570,636	-£1,385,236	-£57,974		£3,404,883

Disclaimer

Any figures contained in this document are for illustrative purposes only to demonstrate the continuation of the National Funding Formula based on the October 2020 schools census. These figures are subject to changes as a result of the October 2021 schools census in relation to fluctuations in pupil numbers and changes in pupil characteristics which impact on per pupil funding. In addition, any changes to the Minimum Funding Guarantee are subject to affordability of the overall funding available.