

ITEM 4 - APPENDIX A - INDICATIVE SCHOOL BUDGET 2022-23

School	2021-22 post MFG Budget	Illustrative 2022-23 post MFG budget	Change
Avanti House Primary School	£1,819,166	£1,870,862	£51,696
Avanti House School	£5,159,204	£5,274,541	£115,337
Aylward Primary School	£2,307,404	£2,343,034	£35,631
Belmont School	£2,975,623	£3,021,391	£45,767
Bentley Wood High School	£6,770,037	£6,876,415	£106,378
Camrose Primary With Nursery	£2,242,812	£2,277,779	£34,967
Cannon Lane Primary School	£3,503,350	£3,572,965	£69,615
Canons High School	£6,339,031	£6,439,318	£100,287
Cedars Manor School	£2,357,480	£2,392,760	£35,280
Earlsmead Primary School	£1,425,924	£1,447,013	£21,088
Elmgrove Primary School & Nursery	£3,660,755	£3,718,185	£57,431
Glebe Primary School	£2,854,227	£2,897,961	£43,734
Grange Primary School	£2,824,485	£2,868,759	£44,274
Grimsdyke School	£2,659,066	£2,711,681	£52,615
Harrow High School	£6,036,838	£6,134,898	£98,060
Hatch End High School	£6,114,140	£6,211,567	£97,427
Heathland School	£2,884,221	£2,929,265	£45,045
Hujjat Primary School	£456,017	£461,723	£5,706
Kenmore Park Infant and Nursery School	£1,228,420	£1,262,868	£34,447
Kenmore Park Junior School	£1,728,571	£1,754,088	£25,516
Krishna Avanti Primary School	£1,828,691	£1,855,530	£26,839
Longfield Primary School	£3,322,397	£3,415,078	£92,681
Marlborough Primary School	£3,125,187	£3,173,427	£48,240
Newton Farm Nursery, Infant and Junior School	£1,818,699	£1,844,951	£26,252
Norbury School	£2,874,694	£2,919,054	£44,360
Nower Hill High School	£9,283,321	£9,542,691	£259,370
Park High School	£8,218,014	£8,448,911	£230,897
Pinner High School	£5,319,736	£5,468,617	£148,881
Pinner Park Primary School	£3,631,961	£3,733,387	£101,426
Pinner Wood School	£2,894,226	£2,938,304	£44,077
Priestmead Primary School and Nursery	£3,625,040	£3,680,792	£55,752
Rooks Heath School	£6,601,015	£6,722,644	£121,629
Roxbourne Primary School	£2,193,865	£2,227,027	£33,162
Roxeth Primary School	£1,915,365	£1,943,936	£28,572
Saint Jerome Church of England Bilingual School	£1,479,789	£1,521,086	£41,297
Salvatorian Roman Catholic College	£2,617,771	£2,657,504	£39,732
St Anselm's Catholic Primary School	£1,789,644	£1,816,028	£26,385
St Bernadette's Catholic Primary School	£1,818,986	£1,868,033	£49,047
St George's Primary Catholic Voluntary Academy	£1,812,860	£1,846,553	£33,693
St John Fisher Catholic Primary School	£2,610,195	£2,669,334	£59,139
St John's CofE School Stanmore	£1,652,037	£1,698,847	£46,810
St Joseph's Catholic Primary School	£1,881,030	£1,922,297	£41,267
St Teresa's Catholic Primary School and Nursery	£1,837,549	£1,889,789	£52,240
Stag Lane Primary School	£3,681,313	£3,645,843	-£35,470
Stanburn Primary School	£3,328,288	£3,378,926	£50,637
The Moriah Jewish Day School	£207,325	£212,351	£5,026
The Sacred Heart Language College	£4,918,451	£5,021,939	£103,488
The Welldon Park Academy	£2,167,553	£2,200,719	£33,166
Vaughan Primary School	£2,749,815	£2,790,860	£41,045
Weald Rise Primary School	£1,929,815	£1,957,957	£28,141
West Lodge Primary School	£2,823,258	£2,877,461	£54,203
Whitchurch Primary School & Nursery	£3,580,119	£3,634,391	£54,272
Whitefriars School	£7,312,154	£7,443,429	£131,275
Whitmore High School	£8,901,203	£9,068,254	£167,051
TOTALS	£181,098,139	£184,503,023	£3,404,883

Disclaimer

Any figures contained in this document are for illustrative purposes only to demonstrate the continuation of the National Funding Formula based on the October 2020 schools census. These figures are subject to changes as a result of the October 2021 schools census in relation to fluctuations in pupil numbers and changes in pupil characteristics which impact on per pupil funding. In addition, any changes to the Minimum Funding Guarantee are subject to affordability of the overall funding available.