

**APPENDIX B - DRAFT INDICATIVE NFF BUDGET 2021-22**

<b>SCHOOL NAME</b>	<b>2021-22 Indicative Budget*</b>	<b>2020-21 Budget**</b>	<b>Change</b>	<b>One off funding 2021-22***</b>
Avanti House Primary School	£1,812,608	£1,659,580	£153,028	£6,558
Avanti House School	£5,138,380	£4,753,662	£384,718	£20,825
Aylward Primary School	£2,300,096	£2,184,828	£115,268	£7,308
Belmont School	£2,966,379	£2,912,791	£53,588	£9,244
Bentley Wood High School	£6,744,962	£6,266,667	£478,296	£25,075
Camrose Primary With Nursery	£2,236,800	£2,215,763	£21,037	£6,012
Cannon Lane Primary School	£3,490,561	£3,020,819	£469,742	£12,789
Canons High School	£6,316,211	£5,926,417	£389,795	£22,820
Cedars Manor School	£2,350,484	£2,410,862	-£60,378	£6,996
Earlsmead Primary School	£1,421,427	£1,417,348	£4,079	£4,497
Elmgrove Primary School & Nursery	£3,648,996	£3,492,143	£156,854	£11,758
Glebe Primary School	£2,844,765	£2,713,494	£131,270	£9,463
Grange Primary School	£2,816,147	£2,802,393	£13,754	£8,339
Grimsdyke School	£2,649,400	£2,368,804	£280,596	£9,666
Harrow High School	£6,017,713	£5,587,888	£429,825	£19,125
Hatch End High School	£6,093,213	£5,752,141	£341,073	£20,927
Heathland School	£2,874,633	£2,731,342	£143,291	£9,588
Hujjat Primary School	£454,643	£189,874	£264,769	£1,374
Kenmore Park Infant and Nursery School	£1,224,688	£1,257,433	-£32,745	£3,732
Kenmore Park Junior School	£1,722,950	£1,675,852	£47,098	£5,622
Krishna Avanti Primary School	£1,822,148	£1,734,817	£87,331	£6,543
Longfield Primary School	£3,310,592	£3,071,082	£239,509	£11,805
Marlborough Primary School	£3,115,256	£2,923,476	£191,779	£9,931
Newton Farm Nursery, Infant and Junior School	£1,812,374	£1,647,515	£164,859	£6,324
Norbury School	£2,865,622	£2,840,392	£25,230	£9,073
Nower Hill High School	£9,246,598	£8,403,079	£843,518	£36,723
Park High School	£8,187,157	£7,538,337	£648,820	£30,857
Pinner High School	£5,298,933	£4,441,678	£857,256	£20,803
Pinner Park Primary School	£3,619,140	£3,461,748	£157,392	£12,820
Pinner Wood School	£2,884,514	£2,728,617	£155,896	£9,713
Priestmead Primary School and Nursery	£3,611,970	£3,270,021	£341,949	£13,070
Rooks Heath School	£6,577,389	£6,138,245	£439,145	£23,625
Roxbourne Primary School	£2,186,885	£2,063,043	£123,842	£6,980
Roxeth Primary School	£1,909,040	£1,931,621	-£22,581	£6,324
Saint Jerome Church of England Bilingual School	£1,474,745	£1,136,026	£338,720	£5,044
Salvatorian Roman Catholic College	£2,608,484	£2,264,210	£344,274	£9,287
St Anselm's Catholic Primary School	£1,783,101	£1,667,671	£115,430	£6,543
St Bernadette's Catholic Primary School	£1,812,584	£1,726,367	£86,217	£6,402
St George's Primary Catholic Voluntary Academy	£1,806,458	£1,685,908	£120,549	£6,402
St John Fisher Catholic Primary School	£2,600,513	£2,343,589	£256,924	£9,682
St John's CofE School Stanmore	£1,646,493	£1,636,332	£10,161	£5,543
St Joseph's Catholic Primary School	£1,874,565	£1,784,460	£90,105	£6,465
St Teresa's Catholic Primary School and Nursery	£1,831,256	£1,759,413	£71,842	£6,293
Stag Lane Primary School	£3,669,398	£3,426,812	£242,587	£11,915
Stanburn Primary School	£3,316,639	£3,255,756	£60,883	£11,649
The Moriah Jewish Day School	£207,044	£681,799	-£474,755	£281
The Sacred Heart Language College	£4,899,016	£4,379,986	£519,030	£19,436
The Welldon Park Academy	£2,160,479	£2,132,027	£28,452	£7,074
Vaughan Primary School	£2,740,305	£2,620,321	£119,984	£9,510
Weald Rise Primary School	£1,924,397	£2,082,153	-£157,756	£5,419
West Lodge Primary School	£2,813,124	£2,646,532	£166,592	£10,134
Whitchurch Primary School & Nursery	£3,567,783	£3,278,822	£288,960	£12,336
Whitefriars School	£7,286,973	£6,530,261	£756,712	£25,182
Whitmore High School	£8,870,107	£8,372,618	£497,488	£31,096
<b>GRAND TOTAL ALL SCHOOLS</b>	<b>£180,466,139</b>	<b>£168,944,839</b>	<b>£11,521,300</b>	<b>£632,000</b>

\*Budget calculated through NFF excluding £632k of one off funding

\*\*Budget calculated through NFF excluding £1.1m of one off funding

\*\*\*One off funding 2021-22 not included in 2021-22 budget calculation