

APPENDIX A - PROPOSED DISTRIBUTION OF SCHOOLS BLOCK FUNDING 2021-22

Reception uplift		No	Pupil Units		0.00				
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	
	Primary (Years R-6)	£3,444.77		21,473.25		£73,970,308	£139,419,858	41.75%	
	Key Stage 3 (Years 7-9)	£4,857.74		7,860.67		£38,185,079		21.55%	
	Key Stage 4 (Years 10-11)	£5,474.34		4,980.42		£27,264,472		15.39%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	
2) Deprivation	FSM	£505.09	£505.09	2,651.15	2,069.68	£2,384,462	£10,051,999	5.67%	
	FSM6	£631.37	£922.35	2,828.12	3,243.69	£4,777,387			
	IDACI Band F	£236.08	£340.39	2,990.75	2,057.63	£1,406,439			
	IDACI Band E	£285.49	£455.68	1,437.13	1,115.58	£918,634			
	IDACI Band D	£450.19	£636.86	520.45	414.20	£498,086			
	IDACI Band C	£488.62	£691.76	25.67	61.01	£54,745			
	IDACI Band B	£521.56	£746.66	2.00	15.00	£12,246			
	IDACI Band A	£680.78	£949.80	0.00	0.00	£0			
3) LAC	LAC March 19	£0.00		74.32		£0	£6,365,224	0.00%	
4) English as an	EAL 3 Primary	£603.92		7,449.43		£4,498,862		3.47%	
	EAL 3 Secondary		£1,630.57		1,006.49	£1,641,145		0.13%	
		£988.23	£1,416.46	167.33	42.26	£225,217			
6) Low prior attainment	Primary low prior attainment	£1,202.34		25.59%	5,495.77	£6,607,786	£11,395,801	6.43%	
	Sec LPA Y7	64.53%		19.59%					
	Sec LPA Y8	64.53%	£1,822.73		19.57%				
	Sec LPA Y9	63.59%			20.46%	2,626.84			£4,788,015
	Sec LPA Y10	58.05%			21.62%				
	Sec LPA Y11	48.02%			21.16%				
Other Factors									
Factor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)		
7) Lump Sum		£129,347.93	£129,347.93			£6,984,788	3.94%		
8) Sparsity factor						£0	0.00%		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you									
9) Fringe Payments						£0	0.00%		
10) Split Sites						£0	0.00%		
11) Rates						£2,520,280	1.42%		
12) PFI funding						£120,309	0.07%		
13) Exceptional circumstances (can only be used with prior agreement of ESFA)									
Circumstance							Total (£)		
Additional lump sum for schools amalgamated during FY20-21							£90,544	0.05%	
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG)							£176,948,804	99.87%	
14) Additional funding to meet minimum per pupil funding level							£234,418	0.13%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)							£177,183,222	100.00%	
15) Minimum Funding Guarantee					2.00%	£3,933,674			
Where a value less than 0.5% or greater than 2% has been entered please provide the									
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)									
No									
Capping Factor (%)		Scaling Factor (%)							
Total deduction if capping and scaling factors are applied							£0		
MFG Net Total Funding							£3,933,674	2.16%	
Total Funding for Schools Block Formula							£181,116,896		
Growth fund (if applicable)							£1,253,391.00		
Total Funding For Schools Block Formula (including growth and falling rolls funding)							£182,370,287		
% Distributed through Basic Entitlement							78.69%		
% Pupil Led Funding							94.38%		
Primary: Secondary Ratio							1 :	1.37	