APPENDIX A - P	ROPOSED DISTRIBUT	TION OF SCHOOLS BLOC	K FUNDING 2021-22	

	Decention unlift	-	Dumil	Units		2021-22 0.00		
	Reception uplift	No	Pupi	Units		0.00		Proportio
1) Basic Entitleme Description nt		Amount per pupil		Pupil Units		Sub Total	Total	n of total pre MFG funding
Age	Age							(%)
Weighted Pupil Unit (AWPU) (Years R- 6) Key Stage 3 (Years 7-9)		£3,444.77		21,473.25		£73,970,308	-	41.75%
		£4,857.74		7,860.67		£38,185,079		21.55%
	Key Stage 4 (Years 10-11)	E. E		4,980.42		£27,264,472		15.39%
			Primary Secondary		Eligible proportio			Proportio n of total
	Description	amount	amount per	proportion	n of	Sub Total	Total	pre MFG
	Description	per pupil	pupil	of primary	secondar	505 1000	Total	funding
		F - F - F	1 • • 1	NOR	y NOR			(%)
	FSM	£505.09	£505.09	2,651.15	2,069.68	£2,384,462		
	FSM6	£631.37	£922.35	2,828.12	3,243.69	£4,777,387		
	IDACI Band F	£236.08	£340.39	2,990.75	2,057.63	£1,406,439		
2) Dominati	IDACI Band E	£285.49	£455.68	1,437.13	1,115.58	£918,634	640.054.000	5.67%
Deprivati	IDACI Band D	£450.19	£636.86	520.45	414.20	£498,086	£10,051,999	
on	IDACI Band C	£488.62	£691.76	25.67	61.01	£54,745		
	IDACI Band B	£521.56	£746.66	2.00	15.00	£12,246		
	IDACI Band A	£680.78	£949.80	0.00	0.00	£0		
3) LAC	LAC March 19		0.00	74.3		£0		0.00%
4) English	EAL 3 Primary	£603.92		7,449.43	-	£4,498,862		
as an	EAL 3 Secondary	2000.02	£1,630.57	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,006.49	£1,641,145		3.47%
	· · · · ·	£988.23	£1,416.46	167.33	42.26	£225,217	£6,365,224	0.13%
	Primary low prior	attainment	£1,202.34	25.59%	5,495.77	£6,607,786		
6) Low	Sec LPA Y7	64.53%		19.59%	,			
prior	Sec LPA Y8	64.53%		19.57%			£11,395,801	6.43%
attainmen	Sec LPA Y9	63.59%	£1,822.73	20.46%	2,626.84	£4,788,015	11,353,801	0.4370
t	Sec LPA Y10	58.05%		21.62%				
011	Sec LPA Y11	48.02%		21.16%				
Other Fact	lors							Proportio
			Luman Cuma	Lump Sum	Lump			n of total
Factor			Lump Sum per Primary	per	Sum per	Lump Sum per		
				Secondary	econdary Middle School (£)		Total (£)	pre MFG funding
			School (£)	School (£)	School (£)			-
7) Lump Si	um			School (£)	School (£)	(=)	£6.984.788	(%) 3.94%
7) Lump Su 8) Sparsity			5chool (£) £129,347.93	School (£)	School (£)		£6,984,788 £0	(%)
8) Sparsity		stance and p	£129,347.93	School (£) £129,347.93			£0	(%) 3.94% 0.00%
8) Sparsity	factor vide alternative dis	stance and p	£129,347.93	School (£) £129,347.93			£0	(%) 3.94% 0.00%
8) Sparsity Please pro 9) Fringe P 10) Split Si	factor vide alternative dis ayments	stance and p	£129,347.93	School (£) £129,347.93			£0 Please leave blan £0 £0	(%) 3.94% 0.00% nk if you 0.00% 0.00%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates	factor vide alternative dis ayments tes	tance and p	£129,347.93	School (£) £129,347.93			£0 Please leave blan £0 £2,520,280	(%) 3.94% 0.00% nk if you 0.00% 0.00% 1.42%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun	factor vide alternative dis 'ayments tes iding		£129,347.93 upil number t	School (£) £129,347.93 hresholds for t	the sparsity		£0 Please leave blan £0 £0	(%) 3.94% 0.00% nk if you 0.00% 0.00%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except	factor vide alternative dis ayments tes ding tional circumstance		£129,347.93 upil number t	School (£) £129,347.93 hresholds for t	the sparsity		£0 Please leave blan £0 £2,520,280 £120,309	(%) 3.94% 0.00% nk if you 0.00% 0.00% 1.42%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except Circumstan	factor vide alternative dis ayments tes ding tional circumstance nce	es (can only	£129,347.93 upil number t be used with	School (£) £129,347.93 hresholds for t	the sparsity		£0 Please leave blar £0 £2,520,280 £120,309 Total (£)	(%) 3.94% 0.00% hk if you 0.00% 1.42% 0.07%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except Circumstan	factor vide alternative dis ayments tes ding tional circumstance	es (can only	£129,347.93 upil number t be used with	School (£) £129,347.93 hresholds for t	the sparsity		£0 Please leave blan £0 £2,520,280 £120,309	(%) 3.94% 0.00% nk if you 0.00% 0.00% 1.42%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except Circumstat Additional	factor vide alternative dis ayments tes ding tional circumstance nce lump sum for scho	es (can only pols amalgar	£129,347.93 upil number t be used with nated during R	School (£) £129,347.93 hresholds for t prior agreeme	the sparsity	factor below. F	£0 Please leave blan £0 £2,520,280 £120,309 Total (£) £90,544	(%) 3.94% 0.00% 0.00% 0.00% 1.42% 0.07% 0.05%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except Circumstat Additional	factor vide alternative dis ayments tes ding tional circumstance nce	es (can only pols amalgar	£129,347.93 upil number t be used with nated during R	School (£) £129,347.93 hresholds for t prior agreeme	the sparsity	factor below. F	£0 Please leave blan £0 £2,520,280 £120,309 Total (£) £90,544	(%) 3.94% 0.00% hk if you 0.00% 1.42% 0.07%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except Circumstat Additional	factor vide alternative dis ayments tes ding tional circumstance nce lump sum for scho	es (can only ools amalgar ock Formula	£129,347.93 upil number t be used with nated during F (excluding m	School (£) £129,347.93 hresholds for t prior agreeme 2720-21 inimum per pu	the sparsity	factor below. F	£0 Please leave blan £0 £2,520,280 £120,309 Total (£) £90,544	(%) 3.94% 0.00% 0.00% 0.00% 1.42% 0.07% 0.05%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except Circumstan Additional Total Func 14) Additio	factor vide alternative dis ayments tes ding tional circumstance nce lump sum for scho ling for Schools Blo	es (can only ools amalgar ock Formula	£129,347.93 upil number t be used with p nated during F (excluding m per pupil func	School (£) £129,347.93 hresholds for t prior agreeme Y20-21 inimum per pu ding level	the sparsity nt of ESFA) upil funding	factor below. F	£0 Please leave blar £0 £2,520,280 £120,309 Total (£) £90,544 £176,948,804	(%) 3.94% 0.00% 0.00% 0.00% 1.42% 0.07% 0.05% 99.87%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except Circumstan Additional Total Func 14) Additio	factor vide alternative dis ayments tes ding tional circumstance nee lump sum for scho ling for Schools Blo onal funding to mee	es (can only ools amalgar ock Formula	£129,347.93 upil number t be used with p nated during F (excluding m per pupil func	School (£) £129,347.93 hresholds for t prior agreeme Y20-21 inimum per pu ding level	the sparsity nt of ESFA) upil funding	factor below. F	£0 Please leave blan £0 £2,520,280 £120,309 Total (£) £90,544 £176,948,804 £234,418	(%) 3.94% 0.00% nk if you 0.00% 1.42% 0.07% 0.05% 99.87%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except Circumstat Additional Total Func 14) Additic Total Func	factor vide alternative dis ayments tes ding tional circumstance nee lump sum for scho ling for Schools Blo onal funding to mee	es (can only pols amalgar pock Formula et minimum pock Formula	£129,347.93 upil number t be used with p nated during F (excluding m per pupil func	School (£) £129,347.93 hresholds for t prior agreeme Y20-21 inimum per pu ding level	the sparsity nt of ESFA) upil funding tal)	factor below. F	£0 Please leave blan £0 £2,520,280 £120,309 Total (£) £90,544 £176,948,804 £234,418	(%) 3.94% 0.00% nk if you 0.00% 1.42% 0.07% 99.87% 0.13% 100.00%
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8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Except Circumstal Additional Total Func 14) Additio Total Func 15) Minim Where a v Apply capp Capping	factor vide alternative dis ayments tes ding tional circumstance nee lump sum for schools Blo bing for Schools Blo um Funding to mee ling for Schools Blo um Funding Guarar alue less than 0.5% bing and scaling fac	es (can only nols amalgar ock Formula et minimum ock Formula ntee o or greater i tors? (gains	£129,347.93 upil number t be used with p nated during f (excluding m per pupil func (excluding M chan 2% has b may be cappe	School (£) £129,347.93 hresholds for the prior agreement P20-21 ding level FG Funding To een entered pl	the sparsity nt of ESFA) upil funding tal)	g level and MFC	£0 Please leave blan £0 £2,520,280 £120,309 Total (£) £90,544 £176,948,804 £234,418 £177,183,222 £3,933,	(%) 3.94% 0.00% nk if you 0.00% 1.42% 0.07% 99.87% 0.13% 100.00%
8) Sparsity Please pro 9) Fringe P 10) Split Si 11) Rates 12) PFI fun 13) Excep Circumstal Additional Total Func 14) Additic Total Func 15) Minim Where a v Apply capp Capping Factor (%)	factor vide alternative dis ayments tes ding tional circumstance nee lump sum for schools Blo bing for Schools Blo um Funding to mee ling for Schools Blo um Funding Guarar alue less than 0.5% ping and scaling fac	es (can only nols amalgar ock Formula et minimum ock Formula ntee or greater tors? (gains Scaling Fac	E129,347.93 upil number t be used with p nated during F (excluding m per pupil func (excluding M chan 2% has b may be cappe tor (%)	School (£) £129,347.93 hresholds for t prior agreeme Y20-21 ding level FG Funding To een entered pi d above a spe	the sparsity nt of ESFA) upil funding tal)	g level and MFC	£0 lease leave blan £0 £1,520,280 £120,309 Total (£) £90,544 £176,948,804 £234,418 £177,183,222 £3,933, No	(%) 3.94% 0.00% nk if you 0.00% 1.42% 0.07% 0.05% 99.87% 0.13% 100.00%
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