

# Appendix B - Summary of Changes Between 2020-21 Budget and 2021-22 Indicative Budget

School Name	Deduct one off funding in 2020-21	Increase in factor values 2021-22	Schools qualifying for MPL in 2021-22	Changes due to IDACI rebanding	Changes due to different MFG	Real cash increase 2020-2022	Rolling in TPG/ TPEG	Overall increase 2020-22
Avanti House Primary School	-£11,349	£46,903	£17,077	-£19,155	-£13,877	£19,599	£82,420	£102,019
Avanti House School	-£36,136	£140,151	£0	-£34,083	-£1,777	£68,155	£260,718	£328,873
Aylward Primary School	-£12,900	£59,268	£0	-£28,565	£12,283	£30,086	£93,686	£123,772
Belmont School	-£16,847	£78,658	£0	-£57,229	£26,660	£31,242	£122,345	£153,587
Bentley Wood High School	-£43,559	£179,578	£0	-£70,076	£10,355	£76,298	£314,549	£390,847
Camrose Primary With Nursery	-£10,995	£50,222	£0	-£9,954	-£7,537	£21,736	£79,851	£101,587
Cannon Lane Primary School	-£21,446	£86,453	£124,124	-£6,039	-£7,528	£175,564	£155,748	£331,312
Canons High School	-£39,585	£166,461	£0	-£54,842	-£1,558	£70,477	£286,033	£356,510
Cedars Manor School	-£13,363	£62,077	£0	-£23,355	-£399	£24,960	£97,046	£122,006
Earlsmead Primary School	-£8,328	£40,039	£0	-£14,467	-£2,081	£15,164	£60,481	£75,645
Elmgrove Primary School & Nursery	-£20,874	£93,814	£0	-£33,704	-£725	£38,511	£151,598	£190,108
Glebe Primary School	-£16,765	£75,454	£0	-£4,453	-£23,922	£30,314	£121,752	£152,066
Grange Primary School	-£15,377	£73,987	£0	-£45,969	£16,653	£29,294	£111,672	£140,966
Grimsdyke School	-£16,302	£67,012	£61,170	-£29,246	-£10,817	£71,817	£118,392	£190,209
Harrow High School	-£32,993	£154,619	£0	-£42,104	-£17,662	£61,860	£237,731	£299,590
Hatch End High School	-£37,117	£163,058	£0	-£69,159	£10,142	£66,924	£266,247	£333,170
Heathland School	-£16,955	£76,058	£0	-£48,939	£20,649	£30,812	£123,136	£153,948
Hujjat Primary School	-£953	£59,525	£0	£70	£0	£58,642	£6,918	£65,559
Kenmore Park Infant and Nursery School	-£7,185	£35,418	£0	-£631	-£14,561	£13,041	£52,180	£65,221
Kenmore Park Junior School	-£10,233	£46,662	£0	-£1,548	-£6,540	£28,341	£74,316	£102,657
Krishna Avanti Primary School	-£11,431	£47,334	£20,794	-£7,708	-£29,027	£19,963	£83,013	£102,976
Longfield Primary School	-£20,412	£87,125	£0	-£12,814	-£18,032	£35,868	£148,238	£184,105
Marlborough Primary School	-£17,255	£75,396	£0	-£23,174	-£3,197	£31,771	£125,310	£157,081
Newton Farm Nursery, Infant and Junior School	-£10,641	£46,238	£0	-£7,659	-£9,394	£18,544	£77,281	£95,825
Norbury School	-£16,710	£77,541	£0	-£2,931	-£27,054	£30,846	£121,357	£152,203
Nower Hill High School	-£63,147	£248,253	£0	-£15,336	£0	£169,770	£456,548	£626,318
Park High School	-£53,298	£220,990	£0	-£47,545	£0	£120,147	£384,385	£504,532
Pinner High School	-£32,555	£130,906	£0	-£26,188	£0	£72,163	£236,567	£308,730
Pinner Park Primary School	-£22,589	£96,851	£0	£6,202	£0	£80,464	£164,050	£244,513
Pinner Wood School	-£17,064	£73,604	£0	£19,660	-£45,546	£30,654	£123,927	£154,581
Priestmead Primary School and Nursery	-£22,045	£93,638	£0	-£12,029	-£20,840	£38,724	£160,097	£198,821
Rooks Heath College	-£41,157	£176,972	£0	-£72,162	£9,523	£73,176	£296,800	£369,976
Roxbourne Primary School	-£12,193	£54,933	£0	-£21,714	£1,246	£22,274	£88,547	£110,821
Roxeth Primary School	-£11,948	£52,770	£0	-£5,210	-£14,176	£21,436	£86,768	£108,205
Saint Jerome Church of England Bilingual School	-£7,076	£31,831	£0	-£5,951	-£550	£18,254	£51,389	£69,643
Salvatorian Roman Catholic College	-£14,990	£63,767	£0	-£36,164	£13,699	£26,313	£107,663	£133,976
St Anselm's Catholic Primary School	-£11,403	£48,103	£0	-£1,109	-£15,910	£19,681	£82,815	£102,496
St Bernadette's Catholic Primary School	-£11,322	£49,575	£0	-£11,595	-£6,788	£19,870	£82,222	£102,092
St George's Primary Catholic Voluntary Academy	-£11,186	£48,768	£0	-£4,233	-£10,491	£22,859	£81,234	£104,093
St John Fisher Catholic Primary School	-£16,275	£68,116	£6,446	-£4,870	-£19,069	£34,349	£118,195	£152,544
St John's C of E School Stanmore	-£10,315	£46,495	£0	-£11,315	-£6,501	£18,365	£74,909	£93,274
St Joseph's Catholic Primary School	-£11,458	£50,808	£0	-£26,924	£9,106	£21,532	£83,211	£104,743
St Teresa's Catholic Primary School and Nursery	-£11,267	£49,443	£0	-£11,337	-£6,863	£19,976	£81,827	£101,803
Stag Lane Infant and Nursery School	-£9,553	£46,017	£0	-£8,905	-£10,233	£17,327	£69,375	£86,702
Stag Lane Junior School	-£11,104	£50,231	£0	-£11,629	-£7,717	£19,781	£80,641	£100,422
Stanburn Primary School	-£21,337	£91,438	£0	-£11,815	-£20,534	£37,752	£154,958	£192,710
The Moriah Jewish Day School	-£4,055	£19,441	£0	-£1,307	-£1,365	£12,713	£29,450	£42,163
The Sacred Heart Language College	-£32,578	£126,257	£0	-£53,408	£15,193	£55,465	£235,985	£291,450
The Welldon Park Academy	-£12,927	£60,152	£0	-£19,265	-£4,412	£23,548	£93,884	£117,432
Vaughan Primary School	-£16,928	£73,024	£0	£12,177	-£38,391	£29,882	£122,938	£152,820
Weald Rise Primary School	-£10,995	£52,173	£0	-£25,364	£4,962	£20,776	£79,851	£100,626
West Lodge Primary School	-£17,772	£75,871	£0	-£1,444	-£24,138	£32,518	£129,065	£161,583
Whitchurch Primary School & Nursery	-£21,038	£89,310	£0	-£19,188	-£11,707	£37,377	£152,783	£190,160
Whitetrainers School	-£40,096	£182,472	£0	-£174,358	£90,826	£58,843	£302,651	£361,494
Whitmore High School	-£54,618	£230,136	£0	-£84,988	£6,050	£96,581	£393,987	£490,568
<b>Grand Total all schools</b>	<b>-£1,100,000</b>	<b>£4,791,401</b>	<b>£229,612</b>	<b>-£1,335,047</b>	<b>-£213,570</b>	<b>£2,372,395</b>	<b>£7,978,739</b>	<b>£10,351,134</b>

## Disclaimer

Any figures contained in this document are for illustrative purposes only to demonstrate the continuation of the National Funding Formula based on the October 2019 schools census. These figures are subject to changes as a result of the October 2020 schools census in relation to fluctuations in pupil numbers and changes in pupil characteristics which impact on per pupil funding. In addition, any changes to the Minimum Funding Guarantee are subject to affordability of the overall funding available.